

INFORMATION SHEET FOR THE DEPARTMENTALLY RELATED STANDING COMMITTEE – VIII, 2019-20

1. Introduction

Micro, Small & Medium Enterprises (MSME) Department was carved out from Industries Department on 19th December, 2011 with a mandate to promote of MSMEs including Khadi & Village Industries, Coir Industries and Salt Industries in the state. The Department is functioning since 2012-13.

Following organizations are working under the administrative control of the Department to provide support services for development of these sectors.

- i. Directorate of Industries (DI)
- ii. Directorate of Export Promotion & Marketing (DEPM)
- iii. Orissa State Financial Corporation (OSFC)
- iv. Orissa Small Industries Corporation (OSIC)
- v. Institute of Entrepreneurship Development (IED)
- vi. Orissa Khadi & Village Industries Board (OKVIB)
- vii. Orissa Cooperative Coir Corporation Limited (OCCC Ltd)
- viii. Orissa Rajya Talgur Samabaya Sangha Ltd. (ORTSS Ltd)

2. Policy provision & benefit extended to MSMEs

2.1 Industrial Policy Resolution

IPR, 2015, containing following provision of State support for MSM sector, is in operation since 24.08.2015.

1. LAND AT CONCESSIONAL RATE

- Ground rent @1% of the land value.
- 10% of the land for large projects limiting to 300 Acre shall be earmarked for Ancillary & Downstream industrial Park.

2. EXEMPTION OF PREMIUM ON CONVERSION OF Ag. LAND FOR INDUSTRIAL USE

- New Industrial units and existing industrial units taking up E/M/D.

❖ Micro & Small Sector-	100% up to 5 Acres
❖ Medium Sector-	75% up to 25 Acres
❖ Priority Sector -	100% up to 100 Acres & 50 % for balance Area

3. INTEREST SUBSIDY

- New MSME @ 5% per annum on term loan for Five years and same for Seven years for Industrially Backward Districts limiting to -

Micro Lakh	Enterprise- Rs.10	Small Enterprise- Rs.20 Lakh	Medium Enterprise-Rs.40 Lakh
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- Guarantee fee charged under CGTMSE will be reimbursed to MSEs

4. STAMP DUTY EXEMPTION

- No stamp duty for land allotted by the Govt. to IDCO or Govt. /IDCO to Private Indl. Estate Developers

Transfer of land/shed by Govt / IDCO/Private Indl. Estate Developers to new units and existing units acquiring fresh land for E / M / D	❖ Micro & Small Sector	75% of Stamp duty
	❖ Medium Sector	50% of Stamp duty
	❖ Priority Sector	100% of Stamp duty

- Stamp Duty exemption on transfer of management/ conversion to Company/ reconstruction & amalgamation of Companies /execution of loan deed / credit deed / hypothecation deeds.

5. ENERGY

A	Exemption of Electricity Duty for 5 years	New MSMEs	up to Contract demand of 500 KVA	
		New units in the Priority Sector	up to Contract demand of 5 MVA	
		New & existing industrial units setting up Captive Power Plant with non-conventional sources & bio-fuel as Green Energy Subsidy.		
B	Seasonal Units such as food processing, sugar, salt and cotton ginning & pressing unit shall be allowed for temporary surrender of a part of their contract demand as per norms of OERC.			
C	One-time reimbursement of cost of Energy Audits for achieving energy efficiency up to -			
Micro Lakh	Enterprise- Rs.1	Small Enterprise- Rs.2 Lakh		Medium Enterprise- Rs.3 Lakh

6. GST REMBURSEMENT –

Suitable modification of VAT into GST is being considered by Government of Odisha.

7. EMPLOYMENT COST SUBSIDY- for employing skilled & semi-skilled workers of domicile of Odisha as regular employees.

New & existing units taking up E/M/D in Micro & Small Sector	Male workers- 75% of ESI & EPF contribution for 5 years	
	Female workers-100% of ESI & EPF contribution for 5 years	
New and existing units taking up E/M/D in Medium sector	Male workers-50% of ESI & EPF contribution for 3 years	
	Female workers-100% of ESI & EPF contribution for 3 years	
New and existing units taking up E/M/D in MSME and Priority Sector-displaced for the establishment of the said Indl. unit		100% of ESI & EPF contribution for 3 years
New and existing Industrial units undertaking E/M/D in MSME and Priority Sector- with Disabilities		100% of ESI & EPF contribution for 5 years
Employment Cost Subsidy -for additional period of 2 year for Industrially Backward Districts.		

8. PATENT REGISTRATION

New units and Existing units in MSME & Priority Sector taking up Expansion/ Modernization/ Diversification	100% of the registration cost limited to Rs.10 Lakh.
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9. QUALITY CERTIFICATION- & its renewal for next consecutive two years

New and Existing units in MSME & Priority Sector taking up E/ M/ D	100% of quality certification charges limited to Rs.3 Lakh.
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10. ASSISTNCE FOR TECHNICAL KNOW-HOW

New units in MSME & Priority sector	Indigenous tech.	100% of cost up to Rs.1 Lakh
	Imported tech.	100% of cost up to Rs.5 Lakh

11. ENTREPRENEURSHIP DEVELOPMENT SUBSIDY

- ❖ 75% of course fee limited to Rs.50,000/- per course to budding entrepreneurs to undergo Management Development Training in reputed national level institution.

12. ENVIRONMENTAL PROTECTION INFRASTRUCTURE SUBSIDY

- ❖ Rs.20 lakh or 20% of capital cost whichever is less for adopting Zero Effluent / ZLD & setting –up Effluent Treatment Plant by MSMEs.

13. CAPITAL GRANT TO SUPPORT QUALITY INFRASTRUCTURE

Industrial parks/ Cluster parks promoted by private sector/Ind. Association/User Units in cluster format	50% of the infrastructure cost up-to Rs.10 crore /park or cluster
Up-gradation of the existing parks/ clusters provided the park/ estate/ cluster is User-managed	50% of total cost up-to Rs.5 crore

14. ANCHOR TENANT SUBSIDY

- ❖ 25% subsidy on cost of land.
- ❖ GST Reimbursement for additional 2 years' subject to the overall limit. (Suitable modification of VAT into GST is being considered by Government of Odisha.)

15. MARKETING ASSISTANCE TO INDUSTRIES ASSOCIATIONS

- ❖ Assistance @ 50% of total rent limiting to Rs.10 lakh for participation of minimum 5 units in Odisha Pavilion in International Trade fairs abroad.

- 16.** Non-Mineral based new indl. units in industrially backward districts with investment of Rs.5.00 crore in Plant & M/c treated as Priority Sector unit & eligible for all incentives of Priority sector.

2.2 Micro, Small & Medium Enterprises Development (MSMED) Policy.

MSMED Policy, 2016, containing following provisions of State support for MSME Sector, is in operation from 24.11.2016.

- 1 Capital Investment Subsidy to new Micro & Small Enterprises
 - (a) General category - @ 25% of cost of Plant & Machinery limiting to Rs.1 crore.
 - (b) SC, ST, differently abled, Women & Technical (Degree/ Diploma) Entrepreneurs @ 30% of cost of Plant & Machinery limiting to Rs.1.25 crore.
 - (c) Set up in industrially backward including KBK districts- additional @ 5% of cost of plant & machinery within limit of Rs.1 crore/ Rs.1.25 crore as applicable as in (a) & (b).
 - (d) Enterprises engaged in recycling of E-waste, Hospital waste, Construction & demolition waste - additional @ 5% of cost of Plant & Machinery with upper limit of Rs.10 lakh over and above the limits prescribed as in (a), (b) & (c).
 - (e)

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| 2 | Seed Capital Assistance. | One time grant @ 10% of Term Loan limiting to Rs.15 lakh to 1 st generation Women, SC, ST, differently abled entrepreneurs in Industrially Backward Districts including KBK. |
| 3 | Project Report Subsidy. | One time grant up to Rs.50,000/- or 2% of the project cost, whichever is lower to new Micro Enterprises. |
| 4 | Reimbursement of Audit Cost for Water Conservation. | One time reimbursement of 50% of audit cost limiting to Rs.25,000/- to new Micro, Small & Medium Enterprises undertaking water conservation measures. |
| 5 | Assistance for raising Capital through SME Exchange. | One time grant @20% of expenditure incurred for raising of capital through SME Exchange up to maximum amount of Rs.10 lakh to new Small & Medium Enterprises. |
| 6 | Trade Mark Assistance. | 50% of expenditure incurred in obtaining Trade Mark subject to maximum of Rs.25,000/- to new Micro, Small & Medium Enterprises. |
| 7 | Reimbursement of Training Expenditure | 50% of the cost training of local manpower limited to Rs.3000 per person for a maximum of 10 persons in Micro and 20 persons in Small and Medium Enterprises. Additional training cost of Rs.1000/- shall be reimbursed per woman Micro, Small & Medium Enterprises. |
| 8 | Award to MSM Entrepreneurs / Small & Medium enterprises | To encourage competition and efficiency amongst Micro, Small & Medium enterprises. |

2.3 **Odisha Food Processing Policy.**

OFP Policy, 2016 containing following provisions of State support for Food processing sectoris in operation from 24.11.2016.

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| 1 | Capital Investment Subsidy | <p>General Area - @ 25% of capital investment in Plant & Machinery limiting to Rs.2 crore to MSMEs including large industries.</p> <p>SC / ST / Women / Differently abled/ Degree or Diploma holding entrepreneurs and those units set-up in Industrially Backward Districts - @ 33% of capital investment in Plant & Machinery limiting to Rs.3 crore to MSMEs including large industries.</p> <p>Anchor Industry- @ 25% of investment in Plant & Machinery limiting to Rs.5 crore.</p> <p>Cold Chain & Primary Processing Centre- @ 35% of capital investment made in Plant & Machinery limiting to Rs.5 crore.</p> |
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Assistance for Reefer Vehicle - @ 35% of the cost of standalone New Reefer Vehicle(s) / Mobile pre-cooling van (s) limiting to Rs.25 lakh.

Modernization of Meat Shops through Urban Local Bodies-

- General Area - @ 35% of the cost of Machinery / Equipment and Technical Civil Works limiting to Rs.5 lakh.
- Industrially Backward Districts including KBK districts – @ 50% of the cost of Machinery / Equipment and Technical Civil Works limiting to Rs.5 lakh.

- 2 Assistance for Human Resources Development
- Creation of Infrastructure facilities for running Degree / Diploma / Certificate Courses in Food Processing Technology- One time grant @ 50% of the cost pilot projects, laboratory equipment, technical / academic books / journals, facilities of testing food items limiting to Rs.1 crore.

Entrepreneurship Skill Development Programme (ESDP) - Support limiting to Rs.3 lakh per ESDP batch (of 25 to 30 trainees).

- 3 Assistance for Promotional Activities
- Organizing Seminar / Workshops - Support limiting to Rs.2 lakh per event.
 - Support to Exhibitions / Fairs- Quantum of assistance as per approval of Govt.
 - Domestic Study Tour / Exposure Visit- @ 50% of expenditure for a maximum of 2 batches (10-25 persons per batch) per annum limiting to Rs.2 lakh per batch.
 - Conducting Studies / Surveys / Feasibility Report - @ 50% of the cost, limiting to Rs.4 lakh.
- 4 Assistance for setting up Mega Food Park / Sea Food Park / State Food Park.
- @ 20% of the project cost (excluding cost of land) as approved by Competent Authority limiting to Rs.15 crore to Special Purpose Vehicle (SPV)/ Implementing Agency promoting Mega Food Park / Sea Food Park / State Food Park limiting to 75% of Project cost (Excluding cost of land).

2.4 **Startup Policy**

Startup Policy, 2016 is in operation from 29.08.2016. Revised Operational guidelines (OGs) for the policy notified on 01.05.2017. IED, Odisha has been declared Nodal Agency for implementation of the policy.

Recognized Startups are provided following supports under the said policy.

- Monthly allowance of Rs.20,000/- (the amount shall be Rs. 22000/- if the Start up founder (s)/co- founder (s) women or transgender or from social categories such as SC/ST/SEB/ PH in such a case woman or transgender or SC/ST/SEBPH should have at least 50% equity in the startup entity) for one year.
- Product development and Marketing assistance of Rs.15 lakh (the amount shall be Rs.16 lakh if the startup founder (s) /co-founder (s)are women or transgender or from social categories such as SC/ST/SEB/PH in such a case woman or transgender or SE/ST/SEB/PH should have atleast 50% equity in the startup entity &.
- Need based assistance towards cost of raw material/ component & other related equipment on case to case basis.
- Physical progress made till date14.02.2020 are as follows

Sl. No.	Item.	Nos.
1.	No. of Startups	570
2.	Seed Funded Startups	91
3.	Venture Funded Startups	21
4.	Incubators Supported	12
5.	No. of Incubators	75
6.	Incubation Space (Lakh Sqft)	4.5
7.	Nodal Agencies	13
8.	No. of E cells	65
9.	Purchase order Awarded	31

2.5 Incentives extended to MSMEs during 2014-15 to 2018-19 & 2019-20 (Jan/20)

Sl	Policy	No.of units	Amount (Rs. in lakh)						
			2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
1	Industrial Policy Resolutions	1209	275.21	1652.55	1124.93	2536.98	1665.01	1484.89	8739.57
2	National Mission on Food Processing	9	216.54	-	-	-	-	-	216.54
3	Odisha MSMED	199	165.24	179.87	109.03	219.60	400.32	222.49	1296.55
4	Odisha Food Processing Policy	100	117.10	455.78	1428.14	3300.00	1313.24	489.89	7104.15
	Grand Total	1517	774.09	2288.20	2662.10	6056.60	3378.60	2197.30	17356.80

3. Activities report of Directorate of Industries, Odisha, Cuttack.

3.1 Motivational Campaigns & Entrepreneurship Development Programme.

2379 motivational camps have been organized across the state to motivate youth for setting up MSMEs during last three years including 674 motivational campaigns during 2019-20 up to January, 2020. 33,130 youths have been provided entrepreneurship training under Entrepreneurship Development Programme during last four years including training of 9,347 youth during 2019-20. Besides, a link for 4 week online Learning and Development (L&D) course on Entrepreneurship (free of charge) has been provided on the www.StartupOdisha.Government.in portal for the benefit of budding entrepreneurs/ youth.

3.2 MSMEs Gone into Production.

3,91,701 Micro, Small and Medium enterprises have been established with an investment of Rs.19141.82 crore and employment generation to 1529463 lakh persons till March 2018. During 2018-19, 69,673 MSMEs have gone into production with investment of Rs.3196.56 crore and generating employment of 194770 persons.

3.3 Investment Promotion.

In order to facilitate fast project clearance for MSMEs and assist District Level Single Window Clearance Authority (DLSWCA) District Level Facilitation Cell (DLFC) in all the districts was set-up in the year 2014-15. DLSWCAs have so far cleared 1078 projects with proposed investment of Rs.3888 Crore and direct employment to 45,163 persons. 293 projects with proposed investment of Rs.874.79 crore to generate 11,353 employment of have been approved at District level during 2019-20 till January, 2020.

3.4 Implementation of Prime Minister Employment Generation Programme (PMEGP).

Prime Minister's Employment Generation Programme (PMEGP) is being implemented in the State since 2008-09 by three implementing agencies such as DIC, OK&VIB & KVIC. The achievement for last three years are as follows.

(Margin Money-Rs.in lakh)

Year	Implementing Agency	Target		Achievement		
		Units	Margin Money (Subsidy)	Units	Margin Money (Subsidy)	Projected employment
2016-17	DIC	1556	3111.72	1691	3418.49	11779
	OK & VIB	1167	2333.79	910	2078.18	5915
	KVIC	1167	2333.79	428	1352.29	2698
	Year total	3890	7779.30	3029	6848.96	20392
2017-18	DIC	993	1985.19	1404	3182.58	11232
	OK & VIB	744	1488.89	699	1636.59	5592
	KVIC	744	1488.89	297	866.70	2376
	Year total	2481	4962.97	2400	5685.87	19200
2018-19	DIC	1274	3273.60	1895	4639.32	15160
	OK & VIB	955	2455.21	859	2307.87	6872
	KVIC	955	2455.21	315	908.28	2520
	Year total	3184	8184.02	3069	7855.47	24552
Grand Total		9555	20926.29	8498	20390.30	64144

3.5 Implementation of Micro & Small Enterprises Cluster Development Programme (MSE-CDP)

Status on implementation of MSE-CDP-a Government of India programme is given below;

i.	Number of clusters identified	54
ii.	Preliminary DSR Completed	51
iii.	DSR completed	38

iv	DSR under process	5
v.	Soft interventions approved	9
vi.	CFC Sanctioned & project under implementation (Cashew cluster at Rambha, Ganjam and pharmaceutical Cluster at Cuttack-Bhubaneswar and Cashew Cluster at Bramhagiri, Puri)	3
vii	CFC completed(Bargarh Rice Milling Cluster)	1

3.6 Youth Innovation Fund Scheme

YIF Scheme envisages promotion of need-based, simple, cost effective and sustainable innovations through technological solutions and development of successful business models. Scheme supports:

-Rs.50,000 for any new idea.

-Rs.1,00,000 for any demonstrative product, prototypes, patents, incubated products or services.

-Rs.3,00,000 for development of any enterprise based on eligible on eligible Innovative idea/products/services as prize money as a part of state level Felicitation .

-Scheme was implemented through OSIC Ltd. So far Rs.43.50 lakh has been disbursed for 71 project idea/prototypes. Later, Government in MSME Department declared the Director of Industries, Odisha as "Implementing Agency" vide Lr.No.5837/MSME Dtd.06.09.2018.

3.7 Organization of Odisha MSME International Trade Fair-2020

MSME International Trade Fair is organized every year to facilitate dissemination of information on different schemes/ programme implemented by government for Promotion & development of MSME sector and motivate prospective entrepreneurs for establishment of MSMEs. MSME International Trade Fair, 2020" has been organized at IDCO Exhibition Ground, Unit III, Bhubaneswar from 8th January to 12th January-2020 with theme MSME @ 2020.

3.8 Activities of Khadi & Village Industries Board.

Achievement on issue of New Khadi Certificate to interested SHG & NGO for Undertaking Khadi activities by amending their bye-laws is as given below.

i	No.of proposals received	97
ii	No. of proposals forwarded to State Director, KVIC	64
iii	No. of proposals forwarded to Dy. CEO, Kolkata by State Director	33
iv	Khadi Certificate issued.	25

3.8.2 Marketing assistance.

OKVIB has two Sales Depots at office premises and another at Secretariat, Bhubaneswar. The Sales counter of the Board has been renovated with financial assistance of State Government & KVIC.

3.8.3 Honey Processing Plant.

One manual Honey processing unit is functioning in the premises of OKVIB. Raw honey is collected directly from Bee Keepers and Bee Keeping Filed men. Besides, there is a proposal for establishment of one mini honey processing plant at Bhubaneswar.

3.8.4 Bee Keeping Programme.

OKVIB is implementing Bee Keeping programme throughout the State by imparting free training and providing Bee Boxes at 50%subsidized rate. So far, 1120 beneficiaries have been trained and 480 Bee Boxes have been supplied.

3.9 Implementation of Scheme of Fund for Regeneration of Traditional Industries (SFURTI).

SFURTI is implemented through KVIC State Office, Coir Board & IEDO in the State. Status on implementation of SFURTI is given as follows:

Description	KVIC	Coir Board	IED	Total
Number of Clusters identified	9	9	2	20
DSR completed	9	9	2	20
DPR approved by Nodal Agency	5	7	-	10
DPR under consideration of Nodal Agency	-	0	-	0

CFC completed	2	2	-	4
<ul style="list-style-type: none"> • Arikama Bamboo Cluster • LubrishingPalmgur cluster • Sakhigopal Coir Cluster, • Alana hat Coir Cluster 				
CFC under implementation	3	5	-	4
<ul style="list-style-type: none"> • Abahan Fruit & Vegetable processing Cluster • Jagamohan Brass & Bell metal cluster • Balasore beekeeping Cluster • Alanahat Coir Cluster 				

3.10 Establishment of Sector Specific MSME / Multi product parks/Estate and Agri Enterprises Park

During F.Y. 2018-19 & 2019-20, budget provision of Rs.4000.00 lakh and Rs.2500.00 lakh, respectively, has been made for establishment of Multi-product MSME Parks at (i) Chhatabar of Khorda, (ii) Kuarmunda of Sundargarh (iii) Talamulasasan of Angul (iv) Basantpur of Sambalpur (v) Hinjili of Ganjam (vi) Kesinga of Kalahandi and (vii) Ramdaspur of Cuttack.

4. Activities report of Directorate of Export Promotion Marketing, Odisha, Bhubaneswar

The Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is functioning under the administrative control of Micro Small & Medium Enterprises (MSME) Department and Activities Report for 2019-20 (up to January'2020) is given below.

4.1 Marketing Support to Micro Small Enterprises (MSEs)

Being a promotional organization, the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is providing marketing assistance to the micro, small enterprises (MSEs) of the State by way of registration of Micro, Small Enterprises (MSEs), conclusion of rate contract with them after assuring the quality of the products manufactured by them. To safeguard the interest of the MSEs as per MSME Development Policy, 2016 & Industrial Policy Resolution, 2015, the representatives of Directorate of EP&M, Odisha, Bhubaneswar are attending the Purchase Committee Meetings at the state level for supply of qualitative products to Govt. Departments and agencies under their control at the time of procurement policy programme.

During the year 2019-20 (up to January'2020), following achievements were made by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

Sl. N o.	Activities	During 2018-19	During 2019-20 (up to January'2020)
1	2	3	4
1	Marketing Assistance to MSEs		
	a)Registration of New Units	11	14
	b)No. of Rate Contract items	85	150
	c) No. of SSI Units benefitted through Rate Contract.	524	844
	d)Exclusive list items	37	38

4.2 Creation of Export awareness among the leading Exporters:

Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar is providing Exports Assistance to the MSEs and exporters of the State by way of organizing seminars / meetings and similar activities involving the various Export houses like D.G.F.T., FIEO and Government of India etc.

The Directorate of EP&M through its export wing takes up various measures such as dissemination of overseas trade enquiries among the leading exporters, organizing seminars / meetings / workshop etc. in collaboration with the various Export Promotion Councils / Boards and other Government of India Organizations to educate the Exporters and to generate Export consciousness in the State.

During the year 2018-19 and 2019-20 (up to January'2020),, the following achievements were made by the Directorate of Export Promotion and Marketing Odisha, Bhubaneswar.

Sl. No.	Name of the Work / Item	Achievements made during the year 2018-19	Achievements made during the year 2019-20 (up to January'2020),
1	Nos. of Overseas trade enquiries provided to the interested exporters of the State.	381	96
2	Nos. of Export Assistance rendered to the intending exporters by way of providing guidelines on export trade etc.	110	51

3	Nos. of Seminar conducted in association with Export Houses like DGFT, FIEO, WTC and other institutions.	7	5
4	Nos. of International Trade Fairs participated by DEP&M in India and abroad.	5	2
5	Export Performance of the State.	Rs.47,619.60 Crore	Rs.36,245.00 Crore

4.3 Organization of MSME Trade Fair and State Export Award

Odisha MSME International Trade Fair is a mega event organized by this Directorate during the financial year 2019-20 in the month of January, 2020 in association with MSME Department, Government of Odisha , Directorate of Industries, Odisha, OSIC, MSME-DI and NSIC, New Delhi. The sole purpose is to exhibit and sale of MSME products. In view of this, Entrepreneurship week is being celebrated in every year during the Trade Fair.

The purpose of such events is to disseminate different Schemes / Programmes implemented by Government under MSME Sector and to attend and to motivate the prospective entrepreneurs for establishment of MSMEs.

Besides, the State Export Award for the year 2016-17 was organized on dt.11.10.2019 at Bhubaneswar and 24 nos. of Exporters of State were given awards for their outstanding performance in different product groups.

4.4 Testing of quality of the products manufactured by the MSEs.

Six Testing Laboratories have been established at Cuttack, Rourkela, Angul, Berhampur, Bolangir & Balasore under the administrative control of the Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar.

Before grant of Directorate of EP&M registration to the MSEs, the samples of store items manufactured by the concerned MSEs are tested in the Six Testing Laboratories under its control to ascertain the quality of the store items, after assuring the quality of the products manufactured by the MSEs, through periodical inspections, drawal and testing of samples. In order to supply of the quality goods to the Government Departments, Pre-delivery Inspection of the store items is being conducted by the Directorate of EP&M on payment of Pre-delivery inspection fees at the rate of 0.5% of the total order value of the store items & GST etc. from the Government Departments / Offices subordinate to them as livable thereon as per Central Excise Rules.

SI No.	Name of the Work / Item.	Achievements made during the year 2018-19	Achievements made during the year 2019-20 (up to January'2020)
(i)	Nos. Pre-delivery Inspection has been conducted by the officers of this Directorate benefitting to Nos. of MSEs of the State.	414 nos. P.D.I. of 316 nos. of MSEs	183 nos. P.D.I. of 171 nos. of MSEs
(ii)	Nos. of samples of the MSEs tested in the six Testing Laboratories under the administrative control of this Directorate.	14707 nos.	9684 nos.

4.5 Collection of Revenue Receipt:

During the year 2018-19 & 2019-20, target have been fixed for collection of Revenue Receipt (i.e. Non-Tax Revenue) amounting to Rs.100.98 lakh and Rs.108.05 lakh respectively by the Directorate of EP&M. against which, an amount of Rs.65,22,288/- have been collected during the financial year 2018-2019 and Rs.36,57,562/- during 2019-20 up to January 2020 respectively have been collected as Revenue Receipt (Non-Tax Revenue) by Directorate of EP&M, Odisha, Bhubaneswar. Steps are also being taken for collection of more revenue through flow of more industrial samples to the Testing Laboratories by way of upgrading and modernizing the testing facilities in the laboratories. Details of Revenue Receipt are given below.

SI No.	Name of the Work / Item.	Achievements made during the Year 2018-19.	Achievements made during the year 2019-20 (Up-to January'2020)
1	2	3	4
(i)	Collection of Registration Fees from the MSEs.	Rs.32,900/-	Rs.22,100/-
(ii)	Collection of Testing Fees from the MSEs towards testing of samples	Rs.40,78,450/-	Rs.27,60,250/-

(iii)	Collection of Pre-delivery Inspection Fees from different State Government Offices etc.	Rs.18,88,438/-	Rs.5,65,212/-
(iv)	Collection of Application Fees for Offer from the MSEs towards conclusion of rate contract of the product.	Rs.3,83,000/-	Rs.1,30,000/-
(v)	Collection of Application Fees from MSEs for conclusion of Parallel Rate Contract.	Rs.1,39,500/-	Rs.1,80,000/-
	Total collection of Revenue Receipt (Non-Tax Revenue) by DEP&M.	Rs.65,22,288/-	Rs.36,57,562/-

5.Activities Of

Odisha Small Industries Corporation

The Odisha Small Industries Corporation Ltd. (OSIC) is a sliver category ISO certified profit making PSU of Govt, of Odisha. The Corporation, since its inception in the year 1972, has been engaged to aid, assist and promote the SSIs/MSMEs of the state through various schemes like (i) Consortium Marketing, (ii) Raw Material Assistance, (Hi) Brand Marketing of MSME Products, (iv) Export Marketing, (v) Administering various Govt.* Schemes like; (a) National SC -ST- hub Scheme (b) Cluster Development Programme, (c) Mini Food Park and (d) District Udyam Samagam Scheme.

Apart from the above, the Corporation is engaged in trading activities like (i) sale of Tata Tiscon Rebars of Tata Steel, (ii) Packed Bitumen of E1PC & IOCL and HINCOL. Besides, the Corporation is undertaking Rural and Urban Electrification works in different parts of the state Departments in comparison to Rs.1.00 crore during the 1st year of its inception in the year 1972. After decontrol of Iron & Steel and impact of globalization and privatization, the Corporation had to face the challenge of competition with private business houses and inspite of all adversity, the Corporation has been able to withstand the threat.

The Corporation has projected a turnover of Rs.650.38 crore during the year 2019-20 with an estimated net profit of Rs.7.09 crore as against the turnover of Rs.580.78 crore and net profit of Rs. 6.59 crore respectively in the financial year 201819.

The Corporation has also made strategies to improve the product marketing activities by bagging more orders from various Govt, departments and other organizations. OSIC has selected two brands for food and non-food

items. Under brand building programme, the Odi-Food was launched by Hon'ble Chief Minister on 08.01.2015 in the MSME Trade Fair & Hon'ble Minister, MSME has launched the Odi-tech brand during May'2015. It is significant to note that during the current financial year, the Corporation has successfully managed various schemes of Govt, of Odisha like youth Innovation Fund, Cluster Development Programme, Food Park and MSME Infrastructure Development schemes and all these schemes are under progress.

In one hand while the Corporation has made strategies to improve the business activities, on the other hand, it has reduced substantially the interest overheads by settling the bond dues and SIDBI dues and interest on Govt. Loan through OTS and other administrative overheads through austerity and control measures. OSIC has played the vital role being the applicant along with Utkal Mistaan Byabasayee Samiti for getting GI Tag for Odisha Rasagola and achieved the same in July' 2019.

In a nutshell, the Corporation has planned to increase the business turnover in the year 2019-20 as compared to the proceeding year and to reduce the expenditures in order to achieve a turnover of Rs.65038 crore and net profit of Rs.7.09 crore during the financial year 2019-20 apart from undertaking various Government schemes for the development of the MSMEs of the State.

Activities Of

Odisha State Financial Corporation

O.M.P. SQUARE CUTTACK-3

Brief note on Activities Report of OSFC:

- ❖ Odisha State Financial Corporation (OSFC) came into existence in 1956 after incorporation of the SFCs Act by the Parliament in 1951. OSFC is a state level pioneer institution engaged in financing micro, small and medium scale industries in the State. It provides loan assistance for setting up industries in tiny, small and medium scale in consortium finance with Commercial Banks. It extends term loan up to Rs.10.00 crore per project/unit for acquisition of fixed assets for setting up industrial units. Besides, the Corporation extends financial assistance for expansion, diversification, modernization & revival of potential viable units. The credit delivery network of OSFC is being taken up by its Branch offices. OSFC has contributed significantly to the development of small-scale industries and employment generation in the State in its sixty-two years of existence.
- ❖ In order to supplement its income, the Corporation has undertaken non-fund based activities i.e. preparation of project profile for MSMEs and organizing EDP Training Programs for supplementing income.

- ❖ In its 62 years of operation, the Corporation has disbursed Rs.1310 crore to 28222 micro, small & medium scale industries resulting in direct employment for more than two lakh people in various sectors such as iron and steel, hospitality and healthcare, transport, agro based etc. It also created scope for self employment. In fact, OSFC created seed-bed for the first generation entrepreneurs. OSFC played a major role in the process of industrialization of the State in the MSME Sector.
- ❖ The cumulative sanction, disbursement and recovery of OSFC as on 31.03.2019 is noted as follows:

(Rupees in Crore)

Sanction		Disbursement		Recovery
No.	Amount	No.	Amount	Amount
28231	1317.60	28222	1309.90	2008.98

❖ **Sector wise achievement of OSFC as on 31.03.2019 is as under:**

(Rupees in Crore)

Particulars	No.	Amount
SSI	15732	670.69
SRTOs	9139	260.39
Others	3351	378.82
Total	28222	1309.90

- OSFC has mainly financed to first generation of entrepreneurs. However, in the absence of proper infrastructure and industrial climate coupled with non-sanction/inadequate/peace-meal sanction of working capital by Commercial Banks, natural calamities and many other reasons, most of the units assisted by OSFC could not run at a desired level, which in turn affected their viability and became sick. Their repayment capacity was also highly impaired. OSFC could not recover its dues at the desired level for maintaining continuity in business.
- The sicknesses of individual units ultimately made the Corporation weak and as a consequence thereof OSFC faced a critical financial situation and was not in a position to continue with its core activity, i.e. financing and failed to discharge its repayment obligations to the Institutions like IDBI, SIDBI and Bondholders from whom, it has borrowed fund for financing.
- The Corporation is posted with a profit of ` 5.16 Cr during FY 2018-19 and has registered a profit consecutively for second year as against

consecutive losses for last three financial years. The Net Worth and Capital Adequacy Ratio (CRAR) are now `(-)46.26 Crore and (-)26.72% during FY 2018-19 as against `(-)51.89 Crore and (-)33.99% during FY 2017-18 respectively.

- During FY 2018-19, Corporation has made a recovery of `15.27 Cr as against a recovery target of `50.00 Cr. However, OSFC is taking various steps to improve its recovery position in spite of legal hurdles and other allied reasons.
- OSFC has discontinued its lending activities for last 14 years and mainly concentrating on recovery of loan dues from its loan portfolio by resorting to action u/s-29 of SFC's Act and OTS. Due to discontinuance of lending activity for a long period, the entire loan portfolio has become NPA. Besides, a substantial amount of the loan portfolio is blocked under litigation from where recovery of loan dues has become very difficult.
- In a high level meeting under the Chairmanship of DC-cum-ACS on 13.02.2017 in the presence of Principal Secretary, Finance Department, Principal Secretary, MSME Department and other senior officials from various departments, it was decided that OSFC should now entirely focus on recovery of loan dues including salvaging the existing loan portfolio through various means within the ambit of its policies and procedures. In view of the above, OSFC is now concentrating on monitoring of long pending Court cases, disposal of unsold seized assets by arranging buyers through public auction/ E-Auction to expedite the recovery of loan dues.
- OTS-11 Policy is in force. Borrowers are not keen to accept the OTS-11 Policy and to settle their loan dues. The existing OTS Policy needs relook so as to get quick recovery.
- For growth and development of MSMEs in the State, OSFC needs to be financially strengthened by State Government as its financial institution. OSFC being a more than six decade old financial institution has the potential not only to act as a promotional agency but also to implement the MSME development policies. It will not be difficult on the part of the State Government to implement its own policies through OSFC.

6.Activities of Odisha Rajya Talgur Samabaya Sangha (ORTSS)

- The Sangha has implemented training programmes on Palm leaf fancy & utility items work through 2 nos of SHGs involving 30 nos of rural women artisans in Khordha Dist. during the year 2018-19 & completed in 2019-20.
- Proposals have been finalised to imparting training programmes under craft village programme for capacity building at Bahanaga in Balasore Dist., Malud in Puri Dist involving 90 nos. of women artisans under Palm leaf crafts.
- 2 nos of Proposals have been submitted to KVIC for sanction of project under SFURTI Programme to be taken up at Ostapal of Dhenkanal Dist & Bahanaga in Balasore Dist. Under Palmgur sector.
- Training programme on Palmgur making has been completed in Gajapati Dist. for 50 artisans with the support of SDA, Chandragiri.
- To provide improved tool kits to 200 Palmgur artisans through KVIC for which the funds of Rs.30.00 lakhs has been received and procedures already been started to procurement of tools & implements.
- Steps have been taken for filing of G.I. Application of Gajapati Date Palmgur through CTTC, Bhubaneswar which is in final stage.
- Proposed to develop palm nursery and Palm plantations in the vacant land of the Sangha located in different places .
- The Sangha has developed environmental friendly Paper packaging for Date Palmgur instead of poly pouches .
- Steps have been taken for diversification and value addition to Palm products . The Date Palmgur in powder form is launched in market. The Date Palmgur in 3 stage pricing have been made available.
- Correspondences have been made with NIFT, Bhubaneswar to develop new designs for lifestyle accessories and diversification of non-edible Palm products with value addition .
- Steps has been taken for preparation of a documentary film on Palmgur for publicity and create public awareness for use of Palmgur.
- Steps have been taken to repair and renovation of existing building of ORTSS located at different places .
- Steps has been taken for construction of Market complex at Bahugram for which the plan & estimate has been prepared.
- Steps are being taken to produce Palm candy at Chilika CFC, Malud.
- ORTSS is taking steps for development of its internal resources to meet the establishment expenses.
- 5000 Palm and 10000 Date Palm seedlings have been planted in Bahugram and Malud CFC for future generation.

Budget Estimate for 2020-21

SI. No.	Particulars of Budget	Amount (Rs. In lakhs)
1	Revival and strengthening of Primary Talgur Cooperatives for development of Palmgur activities in the State Revolving fund to 40 nos of the Talgur Cooperative Societies	20.00
2	Proposed to setting of a Palmgur Testing Laboratory and packing unit at Luburisingh in Gajapati Dist. With installation of required machineries & Manpower	20.00
3	Proposed to develop 2 nos. of Palm based Nursery with required infrastructures in existing land of ORTSS for future generation	50.00
4	Proposed to imparting regular training programmes on Export oriented Palm Products 30 groups of artisans consisting 10-15 nos. in different phases for Skill up gradation and Design Development and provide self employment to the artisans under Palm sector	50.00
5	Develop New Designs for life style accessories and diversification of Palm products with value added with NIFT, Bhubaneswar	50.00
6	Proposed to develop palm plantations in the existing land of ORTSS in collaboration with Horticulture and Forest Dept. For fulfilment of required Raw-materials for future generation	10.00
7	Engagement of field, marketing and developmental staffs 10 nos. for monitoring and supervision of Palmgur activities of different CFCs and societies of the State and organising new societies indifferent districts on contact basis	20.00

Comparative Statement of the Budget provision in respect of the year 2018-19, 2019-20 & 2020-21 (Rs. In lakhs)

SI. No.	2018-19		2019-20		2020-21	
	Activities	Amount	Activities	Amount	Activities	Amount
1	Construction of Admn. Building(1 st floor) over TCPC including Compound wall	92.00	Construction of hostel (2 nd floor) over TCPC Building with balance compound wall	60.00	Revival Talgur Cooperative societies	20.00
2	Preparation of Documentary and Advertisement through media	2.00	Furniture & fixtures for TCPC, Admn. & hostel buildings	15.00	Setting of Testing laboratory & packing unit	20.00

7. Brief Note on Budget Estimates, 2020-21.

Industrial Exhibition Fairs & Publicity

(Rs.200.00) Lakhs

Participation in Exhibition / Fair at District, State and National level to support MSMEs & to explore their market avenues. The main objective of the scheme is to create General awareness among the prospective Entrepreneurs and the Entrepreneurs can know the wide publication of the on-going Schemes and its marketing facilities. Besides this, In SSI sector the Artisans can improve their technical knowhow by participating state level and International Trade Fair with interaction on different models of manufacturing goods & items shown in that Fair.

Organisation of Awareness Campaign / Workshop / Road shows (Rs.100.00) Lakhs

Organization of Road shows at different locations (State & Outside) for attracting the investors to the state as well as promotion of Ancillary & Downstream Industries. "Road Show", Industrial Campaign, work shop, meetings are being organized in the District level as well as State level. Besides, these entrepreneurs are getting exposure visit to outside the state for gathering technical experience for developing the MSME sector in-the state.

Celebration of Entrepreneur's Week

(Rs.50.00) Lakhs

Entrepreneurs Week is an annual programme celebrated across the State to familiarizes the objectives of the different industrial scheme / programmes of the Govt. which is celebrated as State & District level events. Hence, District Level Entrepreneurship Development Programme & celebration of Entrepreneurs Week needs budget support for the purpose.

Incentive under MSMED Policy

(Rs.500.00) Lakhs

To support the Micro, Small & Medium Enterprises as per State MSME Policies

Incentive under the provisions of IPR

(Rs.2500.00) Lakhs

Administration of provisions of Incentives proposed in the Industrial Policy

Assistance for Welfare of MSME Workers

(Rs.0.01) Lakhs

Token provision

Food Processing Policy.**(Rs.1500.00) Lakhs**

Implementation of various provisions under Odisha Food Processing Policy, 2013 for Food Processing Industries by disseminating incentives like Capital Investment Subsidy, Interest Subsidy, Rebate on Land, Electricity Duty Exemption, Reimbursement of Quality Certification, Entry Tax Exemption, Setting up of Mega Food Park, Cost of DPR, VAT Reimbursement for setting up of Food Processing Industries in Mega Food Park.

Financial Assistance under Start-up Policy**(Rs.1500.00) Lakhs**

Odisha Startup Policy, 2016 has been announced by the State Government to promote innovative projects. To accommodate fiscal support to Universities, Institutions, industries as well as Startups this scheme is proposed.

Loans to PSUs.**(Rs.0.02) Lakhs**

Token provision

Loans to PSUs.**(Rs.0.01) Lakhs**

Token provision

Rebate on Sale of Khadi Cloth.**(Rs.70.00) Lakhs**

The rebate on sales of khadi and khadi products is made available by the Government so as to make the price of khadi and khadi products competitive with other textiles. Normal rebate (10 per cent) all through the year and an additional special rebate (10 per cent) for 108 days in a year, is given to the customers from funds made available through budgetary support of the Govt. of Odisha.

Grants to OKVI Board.**(Rs.100.00) Lakhs**

For revival of khadi activities in the state.Govt. impressed upon to input in terms of machineries and equipments, support towards Establishment work shed,for providing Working Capital support, Establishment of raw materials& spare parts, Bank, Capacity building of OKVIB functionaries & Khadi Society, Changes in system ,integrations of IT, Exposure visit of the artisans, Development of Khadi artisans and organise regulate village Industries in the State. For revival of Khadi activities in the state ,Monitoring the programme of" Biju Gramodyog Vikas Yojana" . Development of Bee keeping, & Participation in Exhibition / Fair at District, State and National level to support the Khadi market avenues

Promotion of TalaGur. (Rs.200.00) Lakhs

Renovation of Training & Meeting Hall, Administrative Building, Palm Complex Building, Training Programme on Export of Palm products, awareness & motivation camp for Artisans, Setting of Testing Talgur Laboratory for Talgur, Publicity & Advertisement through Electronic Media etc.

State Initiative for Micro & Small Enterprise Cluster Development Programme (Rs.967.93) Lakhs

Infrastructure Development of DI / RICs / DICs and maintenance (Rs.400.00) Lakhs

Scheme envisages upgradation of infrastructure through construction, renovation & repairing of RIC / DIC and Directorate building.

Establishment of Sector Specific MSME / Multi product parks/Estate and Agri Enterprises Park (Rs.3000.00) Lakhs

To support MSMEs with State -of-Art- infracture for moving of in the value chain and altimeltelly to contribute to the state economy more effectively.

Micro and Small Enterprises Cluster Development Programme (State Share) (Rs.400.00) Lakhs

State Government provides gap funding towards establishment of Common Facility Centres in different clusters beyond the GoI & cluster-specific SPV contribution. The scheme is proposed to meet the requirement of such gap funding.

Organisation of Udyoga Samadhan Sibira. (Rs.25.00) Lakhs

Problems accord by the Entrepreneurs of the MSME sector.

EDP / ESDP/ MDP through RICs/DICs and IED (Rs.500.00) Lakhs

District Level Entrepreneurs Development programme is meant to identify the local talent & to sensitize and motivate them to built their entrepreneurship carrier. In order to facilitate the process of setting up ventures, it is essential for building the capacity of prospective entrepreneurs.

Revamping of IED Odisha (Rs.150.00) Lakhs

OSIC has given an estimate of Rs. 12.00 Crores for renovation of existing building and for construction of hostel building.

Financial support for Facilitation Centres at DI / RICs / DICs

(Rs.0.01) Lakhs

Scheme envisages up gradation of infrastructure through construction, renovation & repairing of RIC / DI and Directorate building.

Training Programme for Capacity Building. (Rs.150.00) Lakhs

A new scheme has been proposed for refresher course and capacity building of officials of Directorate & RICs/DICs.

Financial Support for IT at DI/RICs/DICs (Rs.50.00) Lakhs

To supplement Government initiatives for services through web based applications, the scheme has been proposed.

Financial Support to Food Testing Laboratories (Rs.119.00) Lakhs**Financial Assistance for Promotion of Coir enterprises
(Rs.0.01) Lakhs**

Token provision

Promotion of Salt industries (Rs.0.01) Lakhs

Token provision

**Information, Education and Communication. (Rs.20.00) Lakhs
Agro Food Processing and Value Addition (Pilot) Programme -World Bank (EAP)**

(Rs.400.00) Lakhs

New Food Park (Rs.1500.00) Lakhs

A new State Plan Scheme, "New Food Park Scheme" is being launched by Government for setting up Food Parks in the following districts with a total outlay of Rs.100.00 Crores for boosting the Food Processing Sector for value addition and employment generation, to meet the rising demand for developed plots for food processing enterprises:

- i. Pansuapada under Konisi Tahasil, District Ganjam (50.05 Acre)
- i. Gopalpur under Bhatli Tahasil, District Bargarh (58.85 Acre)
- ii. Sadheipali under Bolangir District (50.0 Acre)
- iii. Bamoni under Kodinga Tahasil, District Nawarangpur (50.0 Acre)
- iv. Kurlupada Tahasil Kesinga, District Kalahandi (31.00 Acre)

As per the EFC Memorandum submitted to the Government, during the 1st year, 30% of the outlay is to be released to IDCO as 1st tranche of funds.

Thus, there is a requirement of Rs.30.00 Crores during FY 2020-21.

IDCO MSME Towers**(Rs.1500.00) Lakhs**

As per decision taken in the meeting held under the chairmanship of Principal Secretary, MSME Deptt held on 07-12-2019, the MSME Department has decided to establish 5 new IDCO towers in the uncovered potential districts. These towers would be strategically located and would provide plug and play platform for commercial establishments. This scheme is to provide financial assistance for establishment of new IDCO towers in potential districts. At present, two towers at Dhenkanal and Jharsugudea are under progress and expected to be completed in March, 2020 and November, 2020 respectively. Adding to this 3 more new locations have been identified for establishment of new IDCO towers. This scheme is to be implemented throughout the year till 31st March, 2022. The proposed three towers would be jointly developed by IDCO and Government of Odisha with 50:50 cost sharing basis. Each tower is proposed to be developed at Rs.100 Cr (including cost of land) and accordingly Rs.150 Cr for 3 new towers have been proposed for grant from Government of Odisha. As per the scheme, the location for three new IDCO towers are:

(1) Angaragadia in Balasore (2) Burla in Sambalpur and (3) Berhampur /Jeypore (3rd location is under identification at IDCO level. The implementing Agency would be given a grant of Rs.50 Crores for each tower. In total the grant would be Rs.150 Cr. During the year 2020-21 the requirement of funds is to the tune of Rs.150.Crores.

Fund of Funds for Start up Odisha**(Rs.1500.00) Lakhs**

Under the Odisha Startup Policy 2016, the Govt. has made provision for early stage financial assistance like monthly allowance and product development/marketing grant for Startups. However, there is a need for larger investments like angel funds and venture capital investments into the state based Startups to help them to achieve maximum potential and scale up the businesses resulting in higher revenue, and employment generation in the state.

Venture Capital Funds are an important component of a complete ecosystem for Startups. Hence it is incumbent upon the State Government to take steps to provide this essential component.

This scheme is proposed to make Angel and VC funds available for Odisha registered Startups through fund of funds mechanism that enables Startup Odisha to invest in SEBI registered national level funds as a limited partner with an agreement that the funds will invest equal amount in state registered Startups.

The scheme is proposed with the following objectives:

- ❖ Increase capital inflow to state registered Startups at various levels.

- ❖ Enhance potential of state registered Startups by providing them access to state specific investment fund to help them scale up quickly.
- ❖ Reducing migration of Startups outside the state , mostly to metros to find better investment opportunities and instead attract Startups founded by entrepreneurs from Odisha origin to return back/ expand their Startup to Odisha.
- ❖ Boost confidence among investors about potential of state based Startups.
- ❖ Encourage and attract High Net-worth individuals to invest in state based Startups.
- ❖ Boost image and position of Odisha as one of the most preferred destination for Startups in the country.

The proposed Scheme shall benefit Startups registered under Odisha Startup Policy. The beneficiaries will be selected based upon the standard eligibility conditions to be defined by the Startup Council.

8. Comparative Budget provision for 2018-19, 2019-20 and 2020-21 under Programme expenditure (Rupees in Lakh)

Sl. No.	Details of Scheme	2018-19		2019-20		Provision for 2020-21
		Provision	Expenditure	Provision	Expenditure as on 24.02.2020	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
THE DIRECTORATE OF INDUSTRIES, ODISHA, CUTTACK						
	Small Scale Industries - 24-Advertising and Publicity					
1	Indl. Exhibition Fairs & Publicity	50.00	50.00	150.00	132.00	200.00
2	Industrial Motivational Campaigns	100.00	100.00	100.00	100.00	100.00
3	District level Entrepreneurship Development Programme & Celebration of Entrepreneur's Week	50.00	50.00	50.00	33.00	50.00
	TOTAL	200.00	200.00	300.00	265.00	350.00
	Small Scale Industries - 44-Biju Atma Nijukti Yojana (BANY)					
	Small Scale Industries - 581-Loans to PSUs					
1	Loans to OSIC.	0.01	0.00	0.01	0.00	0.01
2	Loans to OSFC.	0.01	0.00	0.01	0.00	0.01
	TOTAL	0.02	0.00	0.02	0.00	0.02
	Small Scale Industries - 582-Grants to PSUs					
1	Grants to PSUs.	0.01	0.00	0.01	0.00	0.01
	TOTAL	0.01	0.00	0.01	0.00	0.01
1	Revamping of IED Odisha	100.00	100.00	100.00	100.00	150.00
	TOTAL	100.00	100.00	100.00	100.00	150.00
1	Information, Education and Communication.	50.43	50.43	0.01	0.00	20.00
2	Agro Food Processing and Value Addition (Pilot) programme - World Bank (EAP)	0.00	0.00	400.00	0.00	400.00
	Total	50.43	50.43	400.01	0.00	420.00
	Small Scale Industries- 58-Promotion of MSME					
1	State Initiative for Micro & small Enterprise Cluster Development Programme.	0.01	0.00	0.01	0.00	967.93
2	Establishment of Sector Specific MSME / Multi product parks	4000.00	4000.00	2500.00	2500.00	3000.00
3	Promotion of Coir enterprises/OCCC Ltd.	200.00	200.00	250.00	0.00	0.01
4	Promotion of Salt industries	9.99	0.00	10.00	0.00	0.01
5	EDP / ESDP/ MDP through RICs/DICs and IED	600.00	600.00	500.00	500.00	500.00
6	Financial support for Facilitation Centres at DI / RICs / DICs	250.00	0.00	250.00	150.00	0.01
7	Financial Support for IT for DI / RICs / DICs	150.00	28.48	100.00	33.50	50.00
8	Organisation of Udyoga Samadhan Sibira.	15.00	15.00	15.00	15.00	25.00
9	Capacity building of officials & Training	150.00	25.10	99.98	0.00	150.00
10	Infrastructure Development of DI / RICs / DICs and maintenance	175.00	175.00	202.23	202.23	400.00
11	Financial Support to Food Testing Laboratories	200.00	134.49	0.01	0.00	119.00
12	Micro & Small Enterprises cluster development programme SS OF CSP Schemes	50.00	0.00	150.00	0.00	400.00
	TOTAL	5800.00	5178.07	4077.23	3400.73	5611.96

Sl. No.	Details of Scheme	2018-19		2019-20		Provision for 2020-21
		Provision	Expenditure	Provision	Expenditure as on 24.02.2020	
(1)	(2)	(3)	(4)	(5)	(6)	(7)
	Small Scale Industries - 72-Subsidy to MSME					
1	Financial Assistance under the provisions of MSMED Policy	312.13	312.13	250.00	211.77	500.00
2	Financial Assistance under the provisions of IPR	2937.87	1665.01	2000.00	1500.00	2500.00
3	Financial Assistance under the provisions of OFP Policy.	3500.00	1313.24	3500.00	489.89	1500.00
4	Financial Assistance under Start-up Policy	500.00	500.00	500.00	500.00	1500.00
5	Assistance for Welfare of MSME Workers	500.00	0.00	452.77	0.00	0.01
	TOTAL	7750.00	3790.38	6702.77	2701.66	6000.01
	Small Scale Industries - 83-Promotion of K & VI					
1	Rebate on Sale of Khadi Cloth	25.00	25.00	40.00	0.00	70.00
2	Grants to OK&VI Board	0.01	0.00	50.00	0.00	100.00
3	Promotion of TalaGur.	100.00	100.00	100.00	100.00	200.00
	Total	125.01	125.00	190.00	100.00	370.00
	New Scheme					
1	New Food Park					1500.00
2	IDCO MSME Towers					1500.00
3	Fund of Funds for Start up Odisha					1500.00
	Total					4500.00
	GRAND TOTAL	14025.47	9443.88	11817.27	6607.39	17402.00
	THE DIRECTORATE OF EXPORT PROMOTION & MARKETING, BHUBANESWAR.					
1	Export Promotion & Publicity/ Export Variety Segregation & Export Infrastructure	323.00	172.36	100.00	56.42	475.00
2	Up-gradation of Testing Laboratories	277.00	230.06	151.00	10.61	25.00
	Total	600.00	402.42	251.00	67.03	500.00
	GRAND TOTAL	14625.47	9846.3	12021.04	6674.42	17904

9. Observations/recommendations contained in the 1st Report of the Departmentally Related Standing Committee - VIII - 2019-20 relating to MSME Department

Sl	Observations / Recommendation of the Departmentally related Standing Committee- VIII	Compliance
1	More number of MS&MEs should be promoted in the State for more Employment Generation.	For promotion of MSMEs fiscal incentives have been provided under IPR-2015 and Odisha MSMED Policy 2016. During the year 2019-20 budget provisions have been made of Rs.20.00 crore under IPR and Rs.2.5 crore under MSMED Policy.
2.	Extensive Entrepreneurship Development Programme (EDP) should be conducted at Block and ULB Level to improve the entrepreneurial skills of the unemployed youth.	During the year 2019-20, it is proposed to conduct 500 Nos. of EDP programme at Block and ULB Level with a budgetary provision of 500.00 lakh
3.	Ongoing Cashew Cluster at Brahmagiri, Puri and Pharmaceutical Cluster at Cuttack-Bhubaneswar should be completed as early as possible so that very purpose of the Cluster approach shall be fulfilled. Department should take initiative to submit more No. of feasible proposals under MSE-CDP to Government of India for the interest of the state.	<ul style="list-style-type: none"> The building of the CFC of Brahmagiri Cashew cluster at Puri is severely damaged due to Cyclone FANI. DI (O) requested GOI & State Govt. to support the SPV for reconstruction & renovation of CFC. The bidding processes for procurement of the machineries for Pharmaceutical cluster at Cuttack Bhubaneswar is completed. The project is expected to complete within the timeline of 31.03.2020. More proposals will be taken up during the financial year 2019-20 with assistance under MSE_CDP.
4.	Special Emphasis should be given to recognize more No. of Start-Ups.	<p>Odisha Startup Policy – 2016 was notified on 29.08.2016.</p> <p>(i) The main objective of the policy are :-</p> <ul style="list-style-type: none"> To develop a world class "Startup Hub" in Odisha by 2020. Encourage incubators including sector specific ones aligning with the state strengths and requirements. Create enabling environment and supporting eco-system that facilities years in the State. Take steps to provide skill-based training to encourage youth to take up Startups. Encourage all major companies operating out of Odisha to include skill and infrastructure development for Startups as an integral component of their SRS activities. Create a strong institutional fragmentation, monitoring and evaluation of this policy.

		<p>(ii) Target Group :</p> <p>The target group under this scheme are MSME startups i.e. A private Ltd. Company or One person Company (as per Companies Act, 2013), a Registered partnership firm (Registered under Indian partnership act, 1932), Limited Liability partnership (Registered under Limited liability partnership Act, 2008). The date of registration should not be prior to 5 years and its annual turnover doesn't exceed Rs.25 crore for any preceding year, which employs at least 50% of workforce from Odisha. It cannot be an extension of family business.</p> <ul style="list-style-type: none"> • IED, Bhubaneswar is the Implementing Agency & Technical Secretariat for Startup of Odisha. <p>Financial Assistance provided under this scheme with physical progress made by IED till date are as follows:</p> <table> <tr> <td><u>Item</u></td> <td><u>No.</u></td> </tr> <tr> <td>No.of Startups</td> <td>570</td> </tr> <tr> <td>Seed Funded Startups</td> <td>91</td> </tr> <tr> <td>Venture Funded Startups</td> <td>21</td> </tr> <tr> <td>Incubators Supported</td> <td>12</td> </tr> <tr> <td>No.of Incubatees</td> <td>75</td> </tr> <tr> <td>Incubation Space(Lakh Sqft.)</td> <td>4.5</td> </tr> <tr> <td>Nodal Agencies</td> <td>13</td> </tr> <tr> <td>No.of ECells</td> <td>65</td> </tr> <tr> <td>Purchase Order Awarded</td> <td>31</td> </tr> </table>	<u>Item</u>	<u>No.</u>	No.of Startups	570	Seed Funded Startups	91	Venture Funded Startups	21	Incubators Supported	12	No.of Incubatees	75	Incubation Space(Lakh Sqft.)	4.5	Nodal Agencies	13	No.of ECells	65	Purchase Order Awarded	31
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5.	The regional Heads of the Banks be moved for financing PMEGP loans so that more beneficiaries shall get the benefit.	All the Controlling Heads of Banks have been intimated vide this office letter no. 6965 Dated. 30.7.2019 for early sanction and disbursement so that more and more beneficiaries will get the benefit.																				
6.	Steps should be taken to establish MSME Multi-Product Parks in each District of Odisha.	<p>i. Directorate of Industries, Odisha has already placed funds of Rs.40.00 Crore with IDCO for setting up of MSME Multi product parks at Chhatabar, Dist-Khorda, Kuanrmunda, Sundargarh, Talamura sasan, Angul, Basantpur, Sambalpur during the F.Y 2018-19.</p> <p>ii. Moreover Rs.25.00 Crore has already been placed with IDCO to set up 03 nos. Of Multi product parks at Hinjili in Ganjam, Kesinga in Kalahandi District & Ramdashpur in Cuttack District during the Financial Year 2019-20.</p>																				