

ACTIVITY REPORT 2019-20 & BUDGET ESTIMATE 2020-21 OF MSME DEPARTMENT

Micro, Small & Medium Enterprises Department Government of Odisha

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1. Introduction

Micro, Small & Medium Enterprises (MSME) Department was carved out from Industries Department on 19th December, 2011 with a mandate to promote of MSMEs including Khadi & Village Industries, Coir Industries and Salt Industries in the state. The Department is functioning since 2012-13.

Following organizations are working under the administrative control of the Department to provide support services for development of these sectors.

- i. Directorate of Industries (DI)
- ii. Directorate of Export Promotion & Marketing (DEPM)
- iii. Orissa State Financial Corporation (OSFC)
- iv. Orissa Small Industries Corporation (OSIC)
- v. Institute of Entrepreneurship Development (IED)
- vi. Orissa Khadi & Village Industries Board (OKVIB)
- vii. Orissa Cooperative Coir Corporation Limited (OCCC Ltd)
- viii. Orissa Rajya Talgur Samabaya Sangha Ltd. (ORTSS Ltd)

2. Policy formulation with benefit realized so far

2.1 Industrial Policy Resolution

IPR, 2015, containing following provisions of State support for MSME Sector, is in operation since 24.08.2015.

a) Land & Shed

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- Land at concessional rate
- b) Exemption of premium on conversion of agriculture land for industrial purpose.
 - Micro & Small 100% up to 5 Acres
 - Medium Enterprises 75% up to 25 Acres
 - Priority Sector
 100% up to 100 Acres & 50% for balance area
- c) Interest Subsidy @ 5% per annum for 5 / 7 years for industrially backward districts
 - Micro Rs.10 lakh
 - Small Rs.20 lakh
 - Medium Enterprises Rs.40 lakh
- d) Stamp Duty Exemption

Micro & Small 75%,

- Medium Enterprises 50%
- Priority Sector 100%

- e) Energy
 - ED exemption for 5 years for contract demand up to 500 KVA for MSMEs
 - ED exemption for 5 years for contract demand up to 5 MVA for units in Priority Sector
 - ED exemption for 5 years for units setting up Captive power plant with nonconventional source & bio fuel as Green Energy Subsidy
 - One-time reimbursement of cost of Energy Audit (Rs.1 lakh for micro; Rs.2 lakh for small & Rs.3 lakh for medium enterprises)
- f) VAT Reimbursement
 - New Micro & Small and Medium Enterprises 75% VAT paid for 5 years limited 100% of cost of plant & machinery
 - New Industrial units in priority sector 100% VAT paid for 7 years limited 200% of cost of plant & machinery
 - Existing MSMEs taking up E / M / D 75% VAT paid for 5 years limited 100% of cost of plant & machinery for E / M/ D
 - Existing MSMEs in priority sector taking up E / M / D 100% VAT paid for 7 years limited 200% of cost of plant & machinery for E / M/ D
 - New Pioneer units in each priority sector 100% VAT paid for 9 years limited 200% of cost of plant & machinery
- g) Entry Tax
 - 100% Entry Tax Exemption on Plant & Machinery new MSMEs & Priority Sector units and existing MSMEs & Priority Sector units taking up E/M/D
 - 100% Entry Tax Exemption on Raw material
 - 5 years for new MSMEs & Priority Sector units limited to 100% cost of plant & machinery
 - 5 years for existing MSMEs & Priority Sector units taking up E/M/D limited to 100% cost of additional plant & machinery
 - 7 years for new Pioneer units in each priority sector limited to 100% cost of plant & machinery
- h) Entertainment Tax
 - 100% of ET paid for 5 years for new multiplex Cinema Hall with at least 3 screen & minimum capital investment of Rs.3 crore
 - 100% of ET paid for 5 years for existing Cinema Hall upgradaded to multiplex with minimum capital investment of Rs.1 crore
- i) Employment Cost Subsidy
 - 75% (for male workers) & 100% (for female workers) of contribution for ESI
 & EPF for 5 years (New & existing units taking up E/M/D in Micro and Small sector) & 3 years (New & existing units taking up E/M/D in Medium sector)
 - 100% (for project displaced) of contribution for ESI & EPF for 3 years (New & existing units taking up E/M/D in MSMEs
 - 100% (for persons with disability) of contribution for ESI & EPF for 3 years (New & existing units taking up E/M/D in MSMEs
 - Additional 2 years subsidy for Industrially Backward districts

- j) Assistance for Patent Registration
 - 100% of registration cost limited to Rs.10 lakh for new MSMEs, existing MSMEs taking up E /M/D & units in priority sector
- k) Assistance for Quality Certification & renewal for next 2 years
 - 100% of quality certification charges total limited to Rs.3 lakh for new MSMEs, existing MSMEs taking up E /M/D & units in priority sector
- I) Assistance for Technical Know- how to new MSME & priority sector units
 - 100% of cost of Indigenous Technology upto Rs.1 lakh
 - 100% of cost of Imported Technology up to Rs.5 lakh
- I) Entrepreneurship Development Subsidy
 - 75% of course fee limited to Rs.50,000/- to budding entrepreneurs to undergo Management Development Training at reputed national level institution
- I) Environmental Protection Infrastructure Subsidy
 - 20% of capital cost for Effluent Treatment Plant or Rs.20 lakh, whichever is less, for MSMEs adopting Zero Effluent or Waste Water Discharge

2.2 <u>Micro, Small & Medium Enterprises Development (MSMED)</u> <u>Policy</u>

MSMED Policy, 2016, containing following provisions of State support for MSME Sector, is in operation from 24.11.2016.

- a) Capital Investment Subsidy
 - 25% of capital investment made in Plant & Machinery subject to an upper limit of Rs.1 crore for New Micro & Small Enterprises
 - 30% of capital investment made in Plant & Machinery subject to an upper limit of Rs.1.25 crore for New Micro & Small Enterprises owned by SC, ST, Differently abled, Women & Technical entrepreneur
 - Additional capital investment subsidy @ 5% of investment made in Plant & Machinery for New Micro & Small Enterprises set up in industrially backward districts including KBK districts
 - Additional capital investment subsidy @ 5% of capital investment made in Plant & Machinery subject to an upper limit of Rs.10 lakh over and above the limits specified for New Micro & Small Enterprises engaged in recycling of Ewaste, Hospital waste, Construction & demolition waste
- b) Seed Capital Assistance
 - One time grant @ 10% of Term Loan limiting to Rs.15 lakh to 1st generation Women, SC, ST, differently abled entrepreneurs in Industrially Backward Districts including KBK.
- c) Project Cost Subsidy
 - New micro enterprises entitled to a one time grant up to 2% of the project cost (up to Rs.50,000/-) for preparing detailed feasibility / project report to access finance from banks/ FIs

- d) Water Conservation Incentive
 - MSMEs undertaking water conservation measures shall receive a onetime reimbursement of 50% of audit cost by approved agencies up to Rs.25,000/-
- e) Financial Mobilisation Incentive
 - New Small & Medium Enterprises entitled to one time grant @20% of expenditure incurred for raising capital through SME Exchange up to Rs.10 lakh after successfully raising equity as per the scheme approved by SME Exchange
- f) Trade Mark Assistance
 - New MSMEs entitled to reimbursement of 50% of expenditure incurred in obtaining Trade Mark up to Rs.25,000/-
- f) Skill Development Incentive
 - Reimbursement 50% of cost of skill up gradation & training of local manpower limited to Rs.3000/- per person (with additional Rs. 1000/- per woman trainee) for a maximum of 10 persons in Micro and 20 persons in SMEs

2.3 Odisha Food Processing Policy

OFP Policy, 2016, containing following provisions of State support for food processing Sector, is in operation from 24.11.2016.

- a) Capital Investment Subsidy
 - 25% of capital investment in Plant & Machinery limiting to Rs.2 crore for General area
 - 33% of capital investment in Plant & Machinery limiting to Rs.3 crore for SC / ST / Women / Industrially Backward districts including KBK
- b) Assistance for Food Testing Laboratories
 - 50% of investment in Plant & Machinery limiting to Rs.4 crore for State-of-the Art NABL accredited Food Testing Laboratory in PPP mode
- c) Assistance for Reefer Vehicles
 - 35% of the cost of standalone New Reefer Vehicle(s) / Mobile pre-cooling van (s) limiting to Rs.25.00 lakh towards assistance for Reefer Vehicle
- d) Modernization of Meat Shops through Urban Local Bodies
 - 35% of the cost of Machinery / Equipment and Technical Civil Works limiting to Rs.5.00 lakh for in general area
 - 50% of the cost of Machinery / Equipment and Technical Civil Works limiting to Rs.5 lakh Industrially Backward Districts including KBK districts

2.4 Startup Policy

Startup Policy, 2016 is in operation from 29.08.2016. Revised Operational Guidelines (OGs) for the Policy notified on 01.05.2017. IED, Odisha has been declared Nodal Agency for implementation of the policy.

Recognised Startups are provided following supports under the said policy.

- Monthly allowance of Rs.20,000/-(the amount shall be Rs 22000/- if the Start up founder(s)/ co-founder(s) are women or transgender or from social categories such as SC/ST/SEB/ PH in such a case woman or transgender or SC/ST/SEB/ PH should have atleast 50 % equity in the start up entity) for one year
- Product development and Marketing assistance of Rs.15 lakh (the amount shall be Rs 16 Lakh if the Start up founder(s)/ co-founder(s) are women or transgender or from social categories such as SC/ST/SEB/ PH in such a case woman or transgender or SC/ST/SEB/ PH should have atleast 50 % equity in the start up entity&
- Need based assistance towards cost of raw material / component & other related equipment on case to case basis.
- So far, 203 start ups are registered with startup Odisha incubator and 24 of them have been provided assistance. Besides 5 incubators are recognized under the initiative)

SI	Policy	No. of		Amount (Rs. in lakh)				
		units	2014-15	2015-16	2016-17	2017-18	2018-19	Total
1	Industrial Policy Resolutions	961	275.21	1652.55	1124.93	2536.98	1665.01	7254.68
2	National Mission on Food Processing	9	216.54	-	-	-		216.54
3	Odisha MSMED Policy	143	189.70	178.30	121.00	312.20	97.02	898.22
4	Odisha Food Processing Policy	80	117.10	455.25	1402.28	3300.00	356.57	5631.20
	Grand Total	1193	798.55	2286.10	2648.21	6149.18	2118.60	14000.64

2.5 Incentives extended to entrepreneurs

3. Activities Report of D.I(O), Cuttack.

3.1 <u>Motivational Campaigns & Entrepreneurship Development Programme</u>

32858 youths, in 1118 no. of training batches have been provided entrepreneurship training under Entrepreneurship Development Programmes during last five years including training of 12,809 youth during 2018-19. Besides, a link for 4 week online Learning and Development (L&D) course on Entrepreneurship free of charge has been provided on the www.startupodisha.gov.in portal for the benefit of budding entrepreneurs / youth.

3.2 MSMEs Gone into Production

3,91,697 Micro, Small and Medium enterprises have been established with an investment of Rs.19,068 crore and employment generation to 15.27 lakh persons till March, 2019.

3.3 Investment Promotion

In order to facilitate fast project clearance for MSMEs and assist District Level Single Window Clearance Authority (DLSWCA), District Level Facilitation Cell (DLFC) in all the districts was set up in the year 2014-15. DLSWCAs have so far cleared 785 projects with proposed investment of Rs.3013 crore and direct employment to 33,810 persons.

3.4 <u>Implementation of Prime Minister Employment Generation Programme</u> (PMEGP)

Prime Minister's Employment General Programme (PMEGP) is being implemented in the State since 2008-09 by three implementing agencies such as DIC, OK&VIB & KVIC. The achievement for during last three years till March, 2019 is as follows.

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Year	Implementing	Т	arget		Achievemen	t
	Agency	Units	Margin Money	Units	Margin Money	Projected
			(Subsidy)		(Subsidy)	employment
2015-16	DIC	1257	2512.80	1702	3061.54	10212
	OK&VIB	942	1884.60	778	1624.78	4668
	KVIC	942	1884.60	396	1050.00	2749
	Year total	3141	6282.00	2876	5736.32	17629
2016-17	DIC	1556	3111.72	1691	3418.49	11779
	OK&VIB	1167	2333.79	910	2078.18	5915
	KVIC	1167	2333.79	428	1352.29	2698
	Year total	3890	7779.30	3029	6848.96	20392
2017-18	DIC	993	1985.19	1404	3182.58	11232
	OK&VIB	744	1488.89	699	1636.59	5592

(Margin Money- Rs. in lakh)

Year	Implementing	Target			Achievement		
	Agency	Units	Margin Money	Units	Margin Money	Projected	
			(Subsidy)		(Subsidy)	employment	
	KVIC	744	1488.89	297	866.71	2376	
	Year total	2481	4962.97	2400	5685.87	19200	
	DIC						
	OK&VIB						
2018-19	KVIC	<i>926</i>	2315.76	7408	1229.91	3704	
2010-19	Year total			3053	7809.07	24424	
	Total	9512	19024.27	11358	26,080.22	81,645	

3.5 <u>Implementation of Micro & Small Enterprises Cluster Development</u> <u>Programme (MSE-CDP)</u>

Status on implementation of MSE-CDP – a Government of India programme – is given below.

i.	Number of Clusters identified	54
ii.	Preliminary DSR Completed	50
iii.	DSR completed	39
iv.	DSR under process	3
۷.	Soft interventions approved	9
vi.	CFC Sanctioned & project under implementation (Pharmaceutical Cluster at Cuttack-Bhubaneswar and Cashew Cluster at Bramhagiri, Puri, Dry Fish Cluster, Paradeep)	3
vii.	CFC completed (Bargarh Rice Milling Cluster & Cashew Cluster at Ganjam)	2

3.6 Youth Innovation Fund Scheme

YIF Scheme envisages promotion of need-based, simple, cost effective and sustainable innovations through technological solutions and development of successful business models. Scheme supports:

- Rs. 50,000 for any new idea
- Rs 1,00,000 for any demonstrative product, prototypes, patents, incubated products or services
- Rs 3,00,000 for development of any enterprise based on eligible innovative idea/ products/ services as prize money as a part of state level felicitation.
- Scheme is implemented through OSIC Ltd. So far Rs.36 lakh has been disbursed for 61 project ideas / prototypes.

3.7 Organization of MSME Trade Fair

MSME Trade Fair is organised every year to facilitate dissemination of information on different schemes/ programme implemented by government for promotion & development of MSME Sector and motivate prospective entrepreneurs for establishment of MSMEs. MSME International Trade Fair, 2019" was inaugurated by Hon'ble Minister, MS&ME, Odisha on 28.01.2019 at IDCO Exhibition Ground, Unit-III, Bhubaneswar. 30 No. of International Entrepreneurs from Iran, South

Korea, Bangladesh & Germany participated in it, more than 350 MSMEs of Odisha participated and displayed their Products in the Trade Fair.

3.8 Activities of Khadi Board

3.8.1 Promotion of Khadi activities

Achievement on issue of New Khadi Certificate to interested SHG & NGO for undertaking Khadi activities by amending their bye-laws is as given below.

i)	No. of proposals received	97
ii)	No of proposals forwarded to State Director KVIC	64
iii)	No of proposals forwarded to Dy. CEO, Kolkata by State Director	33
iv)	Khadi Certificate issued	25

3.8.2 Marketing assistance

OKVIB has two Sales Depots at office premises and another at Secretariat, Bhubaneswar. The sales counter of the Board has been renovated with financial assistance of State Government & KVIC.

3.8.3 Honey Processing Plant

One manual Honey Processing unit is functioning in the premises of OKVIB. Raw Honey is collected directly from Bee Keepers and Bee Keeping Field men. Besides, there is a proposal for establishment of one mini honey processing plant at Bhubaneswar.

3.8.4 Bee Keeping Programme

OKVIB is implementing Bee Keeping Programme throughout the State by imparting free training and providing Bee Boxes at 50% subsidized rate. So far 1362 beneficiaries have been trained.

3.9 <u>Implementation of Scheme of Fund for Regeneration of Traditional</u> <u>Industries (SFURTI)</u>

SFURTI is implemented through KVIC State Office, Coir Board & IEDO in the State. Status on implementation of SFURTI is given below.

Description	KVIC	Coir Board	IED	Total
Number of Clusters identified	9	9	2	20
DSR completed	9	9	2	20
DPR approved by Nodal Agency	5	4	-	09
DPR under consideration of Nodal Agency	-	3	-	3
 CFC completed Arikama Bamboo Cluster Lubrisingh Palmgur cluster Sakhigopal Coir Cluster 	2	2	-	4
 CFC under implementation Abahan Fruit & Vegetable Processing Cluster Jagamohan Brass & Bell metal cluster Balasore Beekeeping Cluster Alanahat Coir Cluster 	3	1	-	4

4) ACTIVITIES REPORT OF DIRECTORATE OF EXPORT PROMOTION & MARKETING, ODISHA, BHUABNESWAR

The Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is functioning under the administrative control of Micro Small & Medium Enterprises (MSME) Department.

(i)Marketing Support to Micro Small Enterprises (MSEs)

Being a promotional organization, the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is providing marketing assistance to the micro, small enterprises (MSEs) of the State by way of registration of Micro, Small Enterprises (MSEs), conclusion of rate contract with them after assuring the quality of the products manufactured by them To safeguard the interest of the MSEs as per MSME Development Policy,2016 & Industrial Policy Resolution,2015, the representatives of Directorate of EP&M, Odisha .Bhubaneswar are attending the Purchase Committee Meetings at the state level for supply of qualitative products to Govt. Departments and agencies under their control at the time of procurement policy programme.

By the end of December, 2018 of the year 2018-19, the following achievements were made by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

SI. No.	ACTIVITY	2017- 18	During 2018-19 (up to 31.12.2018)	Cumulative figure as on 31.12.2018
1	2	3	4	5
1	Marketing Assistance to MSEs			
	a)Registration of New Units	14	06	2449
	b)No. of Rate Contract items	29	12	83
	c) No. of SSI Units benefitted through Rate Contract.	344	26	766
	d)Exclusive list items	-	-	37

(ii)Creation of Export awareness among the leading Exporters

Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar is providing Exports Assistance to the MSEs and exporters of the state by way of organizing seminars / meetings and similar activities involving the various Export houses, like D.G.F.T, FIEO and Government of India etc.

The Directorate of EP&M through its export wing takes up various measures such as dissemination of overseas trade enquiries among the leading exporters, organizing seminars / meetings / workshop etc. in collaboration with the various Export Promotion Councils / Boards and other Government of India Organizations to educate the Exporters and to generate Export consciousness in the State.

By the end of December, 2018 of the year 2018-19, the following achievements were made by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

SI No.	Name of the Work / Item.	Achievements made during the year 2017-18	Achievements made during the year 2018- 19 (up to December, 2018)
1	2	3	4
0)	Nos. of Overseas trade enquiries provided to the interested exporters of the State.	29	108
(H)	Nos. of Export Assistance rendered to the intending exporters by way of providing guidelines on export trade etc	80	90

(iii)Organization of Trade Fair, Exhibition, Seminar & Work shop etc.

The Representatives of Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar are participating regularly in Indian International Trade Fair (IITF) in the month November of each Year (i.e. from 14th November to 27th November) held at Pragati Maidan, New Delhi. Besides this, Odisha MSME International Trade Fair is a mega event organized by this Directorate in the current financial year 201819 in the month of January, 2019 in association with MSME Department, Government of Odisha, Directorate of Industries, Odisha, Cuttack & OSIC. Required funds have already been placed with OSIC to organize such event. The sole purpose is to disseminate and sale of MSME products. In view of this, Entrepreneurship week is being celebrated in every year during the Trade Fair .The sole purpose of such event is to disseminate different Schemes/Programmes implemented by Government under MSME Sector and to attend and to motivate the prospective entrepreneurs for establishment of MSMEs.

(iv)Testing of quality of the products manufactured by the MSEs.

Six Testing Laboratories have been established at Cuttack, Rourkela, Angul, Berhampur, Bolangir & Balasore under the administrative control of the Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar.

Before grant of Directorate of EP&M registration to the MSEs, the samples of store items manufactured by the concerned MSEs are tested in the Six Testing Laboratories under its control to ascertain the quality of the store items, after assuring the quality of the products manufactured by the MSEs, through periodical inspections, drawal and testing of samples. In order to supply of the quality goods to the Government Departments, Pre-delivery Inspection of the store items is being conducted by the Directorate of EP&M on payment of Pre-delivery inspection fees at the rate of 0.5% of the total order value of the store items & GST etc. from the Government Departments / Offices subordinate to them as livable thereon as per Central Excise Rules.

SI No.	Name of the Work / Item.	Achievements made during the year 2017-18	Achievements made during the year 2018-19 (up to December' 2018).
1	2	3	4
(i)	Nos. Pre-delivery Inspection has been conducted by the officers of this Directorate benefitting to Nos. of MSEs of the State.	319 nos. P.D.I. of 259 nos. of MSEs	297 nos. P.D.I, of 209 nos. of MSEs
00	Nos. of samples of the MSEs tested in the six Testing Laboratories under the administrative control of this Directorate.	10966 nos.	11648 nos.

(v)Collection of Revenue Receipt:

During the year 2017-18 & 2018-19, target have been fixed for collection of Revenue Receipt (i.e. Non-Tax Revenue) amounting to Rs.89.22 lakh and Rs.100.98 lakh respectively by the Directorate of EP&M. against which, an amount of Rs.61,45,460/- have been collected during the financial year 20172018 and Rs.48,48,618/- (by the end of December, 2018) respectively have been collected as Revenue Receipt (Non-Tax Revenue) by Directorate of EP&M, Odisha, Bhubaneswar. Steps are also being taken for collection of more revenue through flow of more industrial samples to the Testing Laboratories by way of upgrading and modernizing the testing facilities in the laboratories. Details of Revenue Receipt are given below.

SI No.	Name of the Work / Item.	Achievements made during the year 2017- 18	Achievements made during the year 2018-19 (up to December, 2018).
1	2	3	4
(i)	Collection of Registration Fees from the MSEs.	Rs.36,700/-	Rs.24,300/-
00	Collection of Testing Fees from the MSEs towards testing of samples	Rs.40,78,750/-	Rs.31,54,425/-
(Hi)	Collection of Pre-delivery Inspection Fees from different State Government Offices etc.	Rs.16,01,51 <i>01-</i>	Rs.12,67,893/-
(iv)	Collection of Application Fees for Offer from the MSEs towards conclusion of rate contract of the product.	Rs. 1,51,000/-	Rs.3,12,000/-
М	Collection of Application Fees from MSEs for conclusion of Parallel Rate Contract.	Rs.2,77,500/-	Rs.90,000/-
	Total collection of Revenue Receipt (NonTax Revenue) by DEP&M.	Rs.61,45,460/-	Rs.48,48,618/-

(2) Brief Note on Budget Estimate for 2018-19

During the year 2017-18 & 2018-19, a total Budget Provision of Rs.911.31 lakh & Rs.835.85 lakh respectively have been provided in the Budget Estimate for implementation of the following two Schemes under Non-Plan Sector (i.e. EOM expenditure) relating to the major head '3453-Foreign Trade & Export Promotion' controlled by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

(Rs. in Lakh)

SI. No.	Name of the Schemes under Non-Plan Sector (i.e. EOM expenditure)	Budget provided during the year 201718 with Supplementary & re- appropriation	Budget Estimate during the year 2018- 19	Budget Estimate proposed for the year 2019-20
1	2	3	4	5
1	0294-Directorate of Export Promotion & Marketing	513.42	468.30	442.14
2	1459-Testing Laboratory	397.89	367.55	404.45
	Grand Total	911.31	835.85	846.59

Similarly, during the year 2017-18 & 2018-19, a total Budget Provision of Rs.500.00 lakh & Rs.600.00 lakh respectively have been provided in the Budget Estimate for implementation of the following two Schemes under State-Plan Sector (i.e. Programme Expenditure) relating to the major head '3453-Foreign Trade & Export Promotion' controlled by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

SI. No.	Name of the Schemes under State-Plan Sector	Budget provision during the year 2017-18 (Rs. in lakh)	Budget Estimate during the year 2018-19 (Rs. in lakh)	Budget Estimate proposed for the year 2019-20 (Rs. in lakh)
1	2	3	4	5
1	2227-Export Promotion & Publicity.	333.87	323.00	100.00
2	2302-Implementation of Cement (Quality Control)- Order-2003 Government of India.	36.13	NIL	Nil
3	1820-Upgradation of Testing Laboratories	130.00	277.00	151.00
	Grand Total	500.00	600.00	251.00

constructed at Bhubaneswar with all facilities to attract the National and International businessmen to the State of Odisha and engage them in State Export Business activities to a large extent. A sum of Rs.323.00 lakh has been provided in the Annual Plan 2018-19.

Up gradation of Testing Laboratories.

There are six testing laboratories under the DEP&M, Odisha which arelocated at Cuttack, Rourkela, Balasore, Berhampur, Bolangir and Angul to impart testing services to the Industries/MSEs and Government organizations located throughout the State. Up-gradation and Modernization of the above laboratories would help the Micro & Small Enterprises and Government organizations of the state to provide better quality products and services to the entire state by utilizing the testing services of the upgraded and modernized testing laboratories. An amount of Rs.277.00 lakh has been provided in the Annual Plan 2018-19 and out of which flow to TSP & SCSP are Rs.23.00 lakh and Rs.20.00 lakh respectively.

However, a comparative statement of the Budget Provision in respect of the years 2017-18 & 2018-19 under both Non-Plan (i.e. EOM expenditure) and State-Plan (i.e. Programme Expenditure) Sector in respect of the concerned schemes, are enclosed herewith in a separate statement.

Comparative Statement of Budget Provision in respect of the year 2017-18 & 2018-19 relating to the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar (M.S.M.E. Department).

SI. No.	Name of the Scheme	Budget Estimate for the year 2017-18 (Rs. in lakh)	Expenditure incurred during the year 2017-18 (Rs. in lakh)	Budget Estimate for the year 2018-19 (Rs. in lakh)	Expenditure incurred during the year 2018-19 (up to December, 2018). (Rs. in lakh)
1	2	3	4	5	6
1	0294-Directorate of Export Promotion & Marketing.	513.42	412.31	468.30	254.11
2	1459-Testing Laboratory.	397.89	302.45	367.55	220.71
	Total (Non Plan) (i.e. EOM expenditure)	911.31	714.76	835.85	474.82

NON PLAN (i.e. EOM expenditure)

STATE PLAN (i.e. Programme Expenditure)

SI. No	Name of the . Scheme	Budget Estimate for the year 2017-18 (Rs. in lakh)	Expenditure incurred during the year 2017-18 (Rs. in lakh)	Budget Estimate for the year 2018- 19 (Rs. in lakh)	Expenditure incurred during the year 2018-19 (up to December, 2018). (Rs. in lakh)
<i>1</i> P	227-Export Promotion & Publicity.	333.87	159.10	323.00	29.16
ار 2 2 0	302- mplementation of Cement (Quality Control)-Order-2003 Government of ndia.	36.13	17.97	Nil	Nil
T 3 L A E	820-Upgradation of esting aboratories-106- dministration of xport Promotion cheme	93.00	78.43	234.00	163.08
T 4 S P	820-Upgradation of esting aboratories-789- pecial Component lan for Schedule Castes.	17.00	13.97	20.00	0.28
0 5 L T	820- Up-gradation f Testing aboratories-796- ribal Area Sub- lan.	20.00	19.90	23.00	1.26
P	otal (State Plan)(i.e. Prog. Expenditure)	500.00	289.37	600.00	193.78

5. BRIEF NOTES OF MS&ME DEPARTMENT ON BUDGET ESTIMATE 2019-20

Ві	rief Notes of MS&ME depar	tment on Lakhs)	Budget Estimate 2019-20(Rs in
SI. No.	Details of Scheme	BE 2019- 20	Notes
1	2	3	4
	Small Scale Industries -Advertisin	g and Publici	ity
1	Indl. Exhibition Fairs & Publicity including IITF	150.00	Participation in Exhibition / Fair at District, State and National level to support MSMEs & to explore their market avenues. The main objective of the scheme is to create General awareness among the prospective Entrepreneurs and the Entrepreneurs can know the wide publication of the on-going Schemes and its marketing facilities. Besides this, In SSI sector the Artisans can improve their technical knowhow by participating state level and International Trade Fair with interaction on different models of manufacturing goods & items shown in that Fair.
2	Organisation of Awareness Campaign / Workshop / Roadshows	100.00	Organization of Road shows at different locations (State & Outside) for attracting the investors to the state as well as promotion of Ancillary & Downstream Industries. "Road Show", Industrial Campaign, work shop, meetings are being organized in the District level as well as State level. Besides, this entrepreneurs are getting exposure visit to outside the state for gathering technical experience for developing the MSME sector in-the state.
3	Celebration of Entrepreneur's Week	50.00	Entrepreneurs Week is an annual programme celebrated across the State to familiarizes the objectives of the different industrial scheme / programmes of the Govt. which is celebrated as State & District level events. Hence, District Level Entrepreneurship Development Programme & celebration of Entrepreneurs Week needs budget support for the purpose. Celebration of Entrepreneur's Week
	TOTAL	300.00	
	Financial Assistance to MSME		
4	Incentive under MSMED Policy	250.00	To support the Micro, Small & Medium enterprises as per State MSME Policies
5	Incentive under the provisions of IPR	2000.00	Administration of provisions of Incentives proposed in the Industrial Policy Food
6	Food Processing Policy.	3500.00	Implementation of various provisions under Odisha Food Processing Policy, 2013 for Food Processing Industries by disseminating incentives like Capital Investment Subsidy, Interest Subsidy, Rebate on Land, Electricity Duty Exception, Reimbursement of Quality Certification, Entry Tax Exemption, Setting up of Mega Food Park, Cost of DPR, VAT Reimbursement for setting up Food Processing Industries in Mega Food Park.
7	Financial Assistance under Start-up Policy	500.00	Odisha Startup Policy, 2016 has been announced by the State Government to promote innovative projects. To accommodate fiscal support to Universities, Institutions, industries as well as Startups this scheme is proposed.

8	MSME Worker Welfare	500.00	In order to provide social securities & improve the economical sustainability of Micro & Small Enterprises, it is proposed to launch a welfare scheme for the workers working in MSME sector of the State. The welfare measure to retain its good quality employees and works as a motivation for quality production. It shall also reduce direct & indirect labour cost thereby reduce cost of production and trigger in achieving higher profitability.
	TOTAL	6750.00	
	Financial Assistance to PSUs	T	
9	Loans to OSIC	0.01	Token provision
10	Loans to OSFC	0.01	Token provision
11	Grants to PSUs.	0.01	Token provision
	TOTAL	0.03	
	Small Scale Industries -Promotion	of K & VI	The vehate on calles of liked; and liked; avaduate is
12	Rebate on Sale of Khadi Cloth.	40.00	The rebate on sales of khadi and khadi products is made available by the Government so as to make the price of khadi and khadi products competitive with other textiles. Normal rebate (10 per cent) all through the year and an additional special rebate (10 per cent) for 108 days in a year, is given to the customers from funds made available through budgetary support of the Govt. of Odisha
13	Grants to OKVI Board.	50.00	
14	Promotion of TalaGur. (New)	100.00	For construction of Training- cum- Production Centre and running regular training programmes, promotion of Sales outlets, furnishing of Office room at H.O construction of Boundary wall at Udyogpuri, BBSR.
	TOTAL	190.00	
	Small Scale Industries -Promotion	of MSME	
15	State Initiative for Micro & Small Enterprise Cluster Development Programme	0.01	Token provision
16	Infrastructure Development of DI / RICs / DICs and maintenance	155.00	Scheme envisages upgradation of infrastructure through construction, renovation & repairing of RIC / DI and Directorate building.
17	Establishment of Sector Specific MSME / Multi product parks/Estate and Agri Enterprises Park (New)	2500.00	For establishment of sector specific MSME/Malti praduct park, IDCO has been requested to take steps for identification and development of side at Bhadrak, Balasore & Sambalpur and submit a suitable proposal for the same.
18	Cluster Development Programme (State Share)	150.00	State Government provides gap funding towards establishment of Common Facility Centres in different clusters beyong the Goi & cluster-specific SPV contribution. The scheme is proposed to meet the requirement of such gap funding.
19	Organisation of Udyoga Samasya Samadhan Sibira.	15.00	Organisation of Samasya Samadhan Sibira at State & District Level
20	EDP / ESDP/ MDP through RICs/DICs and IED	500.00	District Level Entrepreneurs Development programme is meant to identify the local talent & to sensitize and motivate them for building their entrepreneurship career. In order to facilitate the process of setting up ventures, it is essential for building the capacity of prospective entrepreneurs.
21	Revamping of IED Odisha	100.00	OSIC has given an estimate of Rs. 12.00 Crores for renovation of existing building and for construction of hostel building.
22	Financial support for Facilitation Centres at DI / RICs / DICs	250.00	Scheme envisages upgradation of infrastructure through construction, renovation & repairing of RIC / DI and Directorate building.

23	Training Programme for Capacity Building.	99.98	A new scheme has been proposed for refresher course and capacity building of officials of Directorate & RICs/DICs.
24	IT Support for DI/RICs/DICs	100.00	To supplement Government initiatives for services through web based applications, the scheme has been proposed
24	Financial Support to Food Testing Laboratories	0.01	State of Art laboratories at selected locations will be set up in PPP mode as per Odisha Food Processing Policy, 2016. To support such initiative, a new schemes has been proposed.
25	Promotion of Coir enterprises	250.00	To provide Financial Assistances for running the Govt. Coir training centres margin money Assistances for availing institutional finance to promote coir enterprise by individual artisans /entrepreneurs. Financial Assistances for conducting Entrepreneurs Development Programme, Coir Field training Centers, Infrastructure Assistances to Coir Self Help Groups & Coir- Coop- Society, Exposure visit for the coir artisans /Trainees and also participation of coir units in different Exhibitions for marketing of coir products etc. For which Budget support of Rs. 40.00 Lakhs is needed.
26	Promotion of Salt industries	10.00	2019-20 - Renovation of salt factory of Bolonga Salt manufacturing & self Co. Operative Society Bolonga District Balasore. 2018-19 - The G.M DIC Balasore has been requested to furnish requirement of fund on salt scheme
27	Information, Education and Communication	0.01	-
	TOTAL-D.I.ODISHA	11370.04	
	DIRECTOR OF EPM		
1	Export Promotion & Publicity.	100.00	Publicity and Promotion including MSME Trade Fair & Creation of Export Infrastructure
2	Upgradation of Testing Laboratories	151.00	Purchase of Machines and equipments and spares, Infrastructure Development and Miscellaneous Expenditure
	TOTAL- DEP&M	251.00	
	TOTAL:(DI&DEPM)	11621.04	
	Agro Food Processing and Value Addition Programme(Externally Aided Project-GoI)	400.00	
	Grand Total : State Sector Schemes+ Externally Aided Projects)	12021.04	

6. Comparative Budget provision for 2017-18, 2018-19 and 2019-20 Under Programme expenditure (Rs. in Lakhs)

SI	Details of Scheme	R.E fo	r 2017-18	R.E for	2018-19	B.E for 2019-20
		Provision	Expenditure	Provision	Expenditure	Provision
Ν						
0 1	2	3	4	5	6	7
-	Small Scale Industries-	5		5	0	1
	Advertising and Publicity					
	Industrial Exhibition Fairs &					
1	Publicity	30.00	30.00	50.00	50.00	150.00
2	Organisation of Awareness					
	Campaign / Workshop /	30.00	30.00	100.00	100.00	100.00
· ·	Roadshows					
3	Celebration of Entrepreneur's Week	31.00	31.00	50.00	50.00	50.00
	TOTAL	91.00	91.00	200.00	200.00	300.00
	Financial Assistance to MSME					
4	Incentive under MSMED Policy	200.00	200.00	250.00	312.13*	250.00
5	Incentive under the provisions of					
	IPR	2591.99	2591.99	3000.00	1665.01	2000.00
6	Food Processing Policy	3300.00	3300.00	3500.00	1313.24	3500.00
7	Financial Assistance under Start- up Policy	500.00	500.00	500.00	500.00	500.00
8	MSME Worker Welfare	_	-	500.00	0.00	500.00
•	TOTAL	6591.99	6591.99	7750.00	3790.38	6750.00
	Financial Assistance to PSUs	0092199	0052155	7750100	0790100	0,00100
9	Loans to OSIC	0.01	0.00	0.01	0.00	0.01
10	Loans to OSFC	0.01	0.00	0.01	0.00	0.01
11	Grants to PSUs.	0.01	0.00	0.01	0.00	0.01
	TOTAL	0.03	0.00	0.03	0.00	0.03
	Small Scale Industries - 83-					
12	Promotion of K & VI Rebate on Sale of Khadi Cloth.	25.00	25.00	25.00	25.00	40.00
12 13	Grants to OKVI Board.	500.00	500.00	0.01	0.00	50.00
14	Promotion of TalaGur	75.00	75.00	100.00	100.00	100.00
	TOTAL	600.00	600.00	125.01	125.01	190.00
	Small Scale Industries - 58-Pror					
15	State Initiative for Micro & Small					
	Enterprise Cluster Development	100.00	100.00	0.01	0.01	0.01
	Programme					
16	Infrastructure Development of DI	300.00	300.00	175.00	175.00	155.00
17	/ RICs / DICs and maintenance Establishment of Sector Specific					
17	MSME / Multi product					
	parks/Estate and Agri Enterprises	500.00	500.00	4000.00	4000.00	2500.00
	Park (New)					
18	Cluster Development Programme	0.00	0.00	150.00	0.00	150.00
10	(State Share)	0.00	0.00	130.00	0.00	130.00
19	Organisation of Udyoga Samasya	15.00	15.00	15.00	15.00	15.00
	Samadhan Sibira.					
20	EDP / ESDP/ MDP through	400.00	400.00	500.00	600.00*	500.00

SI	Details of Scheme	R.E fo	r 2017-18	R.E for	2018-19	B.E for 2019-20
•		Provision	Expenditure	Provision	Expenditure	Provision
Ν						
0				-		-
1 21	2 Deverypting of IED Odiaha	3 100.00	4 100.00	5 100.00	6 100.00	7 100.00
21	Revamping of IED Odisha Financial support for Facilitation	100.00		100.00	100.00	100.00
	Centres at DI / RICs / DICs	100.00	100.00	250.00	0.00	250.00
23	Training Programme for Capacity Building.	15.00	15.00	150.00	25.10	99.98
24	Financial Support for IT at DI/RICs/DICs	150.00	150.00	150.00	28.48	100.00
25	Financial Support to Food Testing Laboratories	64.99	64.99	200.00	134.49	0.01
26	Promotion of Coir enterprises	100.00	100.00	200.00	200.00	250.00
27	Promotion of Salt industries	0.01	0.00	9.99	0.00	10.00
20	TOTAL	1845.00	1844.99	5900.00	5278.07	4130.00
28	Information, Education and Communication	52.00	52.00	50.43	50.43	0.01
	TOTAL-D.I.ODISHA	9180.02	9179.98	14025.47	9443.88	11370.04
	Directorate of Export Promo	otion & Mar	keting			
1	2227-Export Promotion & Publicity.	333.87	149.28	323.00	172.36	100.00
2	2302-Implementation of Cement (Quality Control)-Order-2003 Government of India.	36.13	17.52	-	-	-
3	1820-Upgradation of Testing Laboratories	130.00	111.03	277.00	230.06	151.00
	Total-DEP&M	500.00	277.83	600.00	402.42	251.00
	Total(DI&DEPM):	9680.02	9457.81	14625.47	9846.30	11621.04
	Externally Aided Project- GoI(Small Scale Industries)					
1	Agro Food Processing and Value Addition Programme	-	-	-	-	400.00
	Grand Total(State Sector Schemes+ Externally Aided Project)	9680.02	9457.81	14625.47	9846.30	12021.04

*- Augmentation by way of Re-appropriation.

Action taken Notes on the observation/recommendations contained in the 5th Report of the Departmentally related Standing Committee - VIII - 2018-19 relating to MSME Department

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SI	Observations / Recommendation of the Departmentally related Standing Committee- VIII		Compliar	nce
	It is observed that Banks are not financing PMEGP Loan. Their Regional Heads be moved for financing PMEGP Loan.	overall financial the State under stated below. Target (Margin Moneyin lakh) 4962.97 Regional Heads impress upon disbursement of discussed in Ban	achievement aga PMEGP 2017 – Achievement (Margin Money in lakh 5685.84 of Banks are in their Branches PMEGP loan. Be kers review mee	ks and agencies, the ainst target fixed for 18 is 114.57% as % of achievement 114.57 formed regularly to for sanction and esides, the matter is ting chaired by Chief
		Department, Oc Committee (SLB Empowered Com and resolve the i	lisha also in S C) Meeting, Sub- nmittee (EC) to ssue.	hief Secretary, MSME state Level Bankers Committee of SLBC, review the progress
2.	Loan Melas be organized and Local MLAs be involved in such Melas for	Convenor, SLBC,	•	r, UCO Bank-cum- sted vide Directorate .8 to inform all the

5	A meeting of Panchayatiraj & Drinking water Development, Public Works Department and Rural Development Department be	Point No 5 is not related MSME & Industries Department, rather the line department such as Panchayatraj & Drinking Water Department, Public Works Department, & Rural Development Department may addressed the issues.
4	Government building PMAY and Biju Pucca Ghar building be compulsorily built up with Fly Ash Bricks.	Apart from this as per the minutes of the meeting held on 03.05.2018 under the chairmanship of Chief Secretary Govt. of Odisha on utilization of fly ash , a proposal has been sent to MSME Department Govt. of Odisha Vide letter No. 5648 dated 04.06.2018 with a request to move Housing & Urban Development Department to amend the By -law to ensure mandatory use of fly ash bricks in cities having population more than One Million (Copy Enclosed)
3.	The Committee observed that inspite of Restriction from the Government Red fire Bricks are still produced violating Govt. Rules. It pollutes environment. The production of Fly Ash Bricks should be encouraged and promoted and General Manager, DICs/RICs should sensitize the public for the use of Fly Ash Bricks.	As per the report of 5th Departmental Standing Committee -VIII -2018—19 relating MSME Department, all, General Manager of RICs/ DICs have been instructed vide Letter No. 5312 dated 24.05.2018 to give emphasis for massive use of fly ash bricks in various construction works as it is Eco- friendly and has edge over traditional red bricks and to sensitize the general public in different appropriate forums about the advantages of fly ash bricks (Copy enclosed).
	effective collection of loans.	Bank Branches through their respective zonal heads to conduct loan mela / recovery drives as discussed in Sub-committee Meeting of SLBC on MSME and Skill Development chaired by Additional Chief Secretary to Govt., MSME Department. The report is awaited.

convened to discuss
about the use of Fly
Ash bricks in
government
buildings.

<u>Annexure I</u> STATUS OF CLUSTERS TAKEN UP DURING 2017-18

SI	Name of the Cluster	Status
i.	Rice Mill Cluster, Balasore (MSMEDI)	 DSR prepared by MSMEDI and SPV formed 5.15 acres of land at IIDC Somnathpur recommended by DLSWCA during its meeting on 28.08.2017; IDCO to allot land for the CFC Draft DPR to be submitted on15.03.2018
ii.	Teisipur Coir Cluster, Puri (DIC / FMC)	 DSR has been validated with stakeholders on 07.10.2017. Private land arranged by SPV Draft DPR to be submitted on16.03.2018
iii.	Dry Fish Clusters at Paradeep (FISHCOPFED)	 DSR for the cluster prepared with assistance under earlier provisions of MSECDP Land arranged by the SPV for CFC 02 consultative meeting held at MSMEDI on 20.10.2017 & 27.10.2017 for revision of DPR prepared by FISHCOPFED DPR for CFC is expected shortly
iv.	Automobile Cluster, Bhubaneswar	 DSR for the cluster prepared by MSMEDI & SPV has been formed DSWCA has already recommended to IDCO for allotment of 2 acres of land. IDCO to allot land for the CFC DPR for CFC to be prepared after finalization of land
۷.	Rasagola Cluster at Pahal (EDII)	 DSR for the cluster prepared & SPV has been formed Approved for 2.00 acres in DLSWCA meeting on 20.10.2017 & recommended to IDCO. IDCO to allot land for the CFC DPR for CFC to be prepared after finalization of land
vi.	Engineering Clusters at Angul (EDII)	 DSR for the cluster prepared & SPV has been formed Government land of 2 acres at Bhagabatapur in Banarpal Block has already been identified & approved by DSWCA. IDCO to alienate and allot land. DPR for CFC to be prepared after finalization of land.

SI	Name of the Cluster	Status	
vii.	Fly Ash cluster at Angul (EDII)	 DSR for the cluster prepared & SPV has been formed Proposed to establish CFC in Government land at Bhagabatapur in Banarpal Block. SPV to route the proposal through DSWCA. DPR for CFC to be prepared after finalization of land. 	
viii.	Appliqué Cluster at Pipili (DIC / EDII)	 DSR for the cluster prepared & SPV has been formed SPV to identify suitable land for CFC and route the proposal through DSWCA. DPR for CFC to be prepared after finalization of land. 	
ix.	Engineering Clusters at Jharsuguda (FMC)	 DSR for the cluster prepared & SPV has been formed Private land for CFC being arranged by SPV. DPR for CFC to be prepared after finalization of land. 	
х.	Sea Food Cluster, Balasore (DIC / VARSA)	 DSR is under preparation. SPV not yet formed. Land also not yet been identified. 	
xi.	Fly Ash Cluster, Sambalpur (OPMDC)	 SPV for the cluster formed. DSR is under preparation Private land for CFC to be arranged by SPV. 	
xii.	Leaf Cup & Plate Cluster, Deogarh (DIC / OPMDC)	 DSR is under preparation. SPV not yet formed. Govt. land of about 1 acre has already been identified at Sahaj bahal, Laimura GP, Tileibani block 	
xiii.	Powerloom Cluster Dhenkanal (RIC / EDII)	DSR under preparation.SPV is identifying suitable land for CFC.	

<u>Annexure II</u> LIST OF YOUTH ASSISTED UNDER ODISHA YOUTH INNOVATION FUND SCHEME

SL.	Name of the Proposer	Type of Organization with Address	Amount
No.			provided
1	Mr. Manoranjan Jena	M/s. ZEALOUS ENGINEERS,	50000
		Plot No. 479, 1st Floor, Near SBI, Market Branch,	
_		Saheed Nagar, Bhubaneswar	50000
2	Mr. Shantiswarup	M/s. Soft Card Infotech Solution,	50000
	Mahapatra	A/1, Surya Nagar, Bhubaneswar - 3	
3	Mr. Sudhansu Bhusan	The Four Wheel Care, At/Po- Bhingarpur,	50000
	Samantaray	Dist: Khurda, Pin: 752 115	
4	Miss. Nupur Naik	Individual, C/o: A. Naik, New Rausapatna, Buxi	50000
		Bazar, Cuttack	
5	Mr. Saibal Sinha	Individual, 1194/27 D, Sec-6, C.D.A.,	50000
		Markat Nagar, Cuttack, Pin:- 753014	
6	Mr. Archiman Lahiry	Individual, Jobra Majhi Sahi, Laxmi Bazar,	100000
		P.O.: College Square, Cuttack-753003	
7	Miss. Rupsa Mahapatra	THE PHONE-DOME	100000
		Plot NoC/1221, Sec-6, CDA, Cuttack-14	
8	Miss. Archita Lahiry	Digital Library (start up), Online based Business	50000
		Jobra Majhi Sahi, Laxmi Bazar,	
		P.O.: College Square, Cuttack-753003	
9	Mr. Dara Jogesh Kumar	Individual	50000
		B-Block, Sector-4, Rourkela,	
		Sundargarh	
10	Mr. Subhakanta Barik	Individual	50000
		2RA 7/12, OUAT Colony,	
		Unit-8, Bhubaneswar-751003	
11	Miss. K. Madhabi	ACCESS Grameen Mahila Udyog (AGMU)	50000
		C/O: Ekta, Duruguda, NH-26, P.O: Dumuriput, Pin-	
		764021, Dist: Koraput	
12	Mr. Pratik Joshi	Individual, Near Supdnt. Of Police Residence,	50000
		Opposite Evening College, Dewansaheb Para	
		Bhawanipatna, Kalahandi,	
		Odisha-766 001	
13	Mr. Bodhisattwa	Acharya Mess, Panitanki Street, Burla, Smbalpur,	50000
	Sanghapriya	Pin:- 768018	
14	Mr. Sanjog Kumar Panda	Qr. No. S-22, Hal Township, Sunabeda-2, Koraput,	50000
		Odisha, Pin:- 763002	
15	Mr. Samit Ranjan	M/s. IOKE AUTOMOTIVES PRIVATE LIMITED	100000
		Infront of Reeta Bhawan, Kureitola Bank Colony,	
		Sakhipara, Sambalpur	
16	Mr. Sourav Kumar Mishra	D/230, MSS Hall, NIT,	50000
		Rourkela, Pin:- 769008	
17	Mr. Abinash Sahoo	M/s. Fire Wings (Partnership)	100000
		Swati Villa, Surya Nagar, Link Road,	
		Cuttack-753012	
18	Mr. Bhaskar Das	E/241, SD Hall, NIT Rourkela, Pin:- 769008	50000
19	Mr. Satish Kumar Samal	Individual, Village/Po Ghoalpur, P.s-Banki, Dist:	50000
		Cuttack, Odisha, PIN:- 754029	
20	Miss. Avipsa Muskan Bal	Proprietorship, 39, Bivab Estate, Baramunda,	50000
		Bhubaneswar - 751003	
21	Mr. Binayak Pati	SAI H.H.O., Proprietorship	50000
	,	At:- Madhuban, W.No9, Baripada,	
	I		1

SL. No.	Name of the Proposer	Type of Organization with Address	Amount provided
-		Dist: Mayurbhanj, Pin: 757001, Odisha	
22	Abhishek Kumar	Room No. B-147, Boys Hostel-2, National Law University Odisha, CDA, Sec-13, Cuttack-753015, Mob: 9439474248 E-mail: abhishek@beforethecourt.com	50000
23	Chita Ranjan Sahoo	Brahmagiri, Puri, Odisha- 752011 Mob: 9938348881 E-mail: chitaranjan.biotech@gmail.com	50000
24	Dyutirupa Padhiari	HIG-234, Phase-7, Sailashreevihar, Bhubaneswar-751021, Mob:- 9861043977 mana.aesthetic@gmail.com	50000
25	Gaurab Mohapatra	At: Gopinathpur, P.O: G.T.Pur, Via: B.T.Pur, Dist: Bhadrak, Pin: 756115 Mob: 8763511550 E-mail: kgaurab14@gmail.com	50000
26	Harikrishna Sahu	Room No. 306, ATRI Hall of residence VSSUT, Burla, Sambalpur-768018, Mob:- 7381342833, 7377985951 E-mail: hksahu1995@gmail.com sahu.harikrishna92@gmail.com	50000
27	Er. Khan Samil Quadri	At: Sarkar Nagar, Hamirbindha, Dist: Bhadrak, Odisha-756100 Mob: 8594929294 E-mail: khan.samil92@gmail.com	50000
28	Ms. Lipsa Mahapatra	Entrepreneurship Plot No.: C/1221, Sector-6, Cuttack E-mail: lipsa.lucky28@gmail.com Mob: 7504278006, 9853336993	100000
29	Nrupal Kumar Das	M/s. Ziplr Technology Pvt. Ltd., MIG A 21, BRIT Colony, Nayapalli, Bhubaneswar-751012 E-mail: nrupal@ziplr.io Mob:- 9583456381	50000
30	Mr. Rahul Kumar Aanand	Plot No. 1, Near Friends Club, Sundarpada, Bhubaneswar-751019 Mob: 8455883766E-mail: rkumaraanand@gmail.com	100000
31	Rajesh Kumar Mohanta	At: Sarasposi, Po: Sandeuli, Ps: Karanjia, Dist: Mayurbhanj, Odisha-757037 Mob: 9658477679 E-mail: rajeshmohanta09@gmail.com	50000
32	Rasmita Swain	At: Kotagarh, P.O: Narendrapur, Dist: Nayagarh, Pin: 752065, Mob: 7377942459	50000
33	Ritesh Pandey	NNN-3, Civil Township, Rourkela, Odisha – 769004 Mob: 7871259684 E-mail: riteshpandey11196@gmail.com	50000
34	Sarosh Quader Baig	Humyun Qader Lane, Dargha Bazar, Cuttack Mob: 8093135350 E-mail: baig.sarosh@gmail.com	50000
35	Saurav Pattnaik	Room No206, Cenderet Hall, Xavier Institute of Management, Bhubaneswar-751013 Mob: 8763684382 E-mail: um16225@stu.xub.edu.in	50000

SL. No.	Name of the Proposer	Type of Organization with Address	Amount provided
36	Shubranshu Sushekhar Pani	Room No206, Cenderet Hall, Xavier Institute of Management, Bhubaneswar-751013 Mob: 7504146212 E-mail: um16055@stu.xub.edu.in	50000
37	Sidhant Patnaik	VIM-134, Sailashree Vihar, BBSR Mob:- 9439275116 E-mail: pat.subrat@gmail.com	50000
38	Srujani Rautray	Plot No773, Old Post Officer Lane, Buddheswari, BBSR-6, Mob: 9178603606	50000
39	Suchitra Routray	CL-69, Sector-20 Rourkela-5, Sunderagrh, Odisha Mob: 8984112876 E-mail: suchitraroutray12@gmail.com	50000
40	Sumit Swarnamaya	Plot No. A/3, Phase-1, Krishna Garden, Jagamara- 751030, Bhubaneswar Mob: 8006589847/ 7894408401 sswarnamaya005@gmail.com	100000
41	Vivekananda Rout	HIG-140/1, Niladri Vihar, Bhubaneswar, Pin: 751024 Mob: 07504138572 E-mail: vivek.rout99@gmail.com	50000
42	Mr. Swaroop Thakur Kendriya Vidhyalaya, Bhawanipatna	C/o: Sarangadhara Thakur Old Income Tax Colony, Bhawanipatana Mob: 9437428490	100000
43	Mr. Gajendra Khatua Bhubaneswar	Plot No. 1079/1542, Khandagiri Bari, Khandagiri, Bhubaneswar-751030; Mob: 91- 9778304202 E-mail: gajendra@moderncomposite.com	100000
44	Mr. Dipti Ranjan Sahoo Padmanava College of Engineering, Rourkela	AL-38, Basanti Colony, Rourkela-12, Sundergarh, Odisha, Mob: 91- 8984596090/ 7787879024 E-mail: drsahoo09@gmail.com	100000
45	Mr. Satyabrata Jena Cuttack	Qr, No, -5, Pharmacist Block, S.C.B Medical College Campus, Cuttack-753007; Mob: 9124080444 E-mail: satya1993ctc@gmail.com	100000
46	Ms. Ananya Samal Govt. Polytechnic, Bhubaneswar	Plot No.: 573, Lane: 2, Kalunanda Nagar, Pokhariput, Bhubaneswar: 751020, Mob: 7205429085 E-mail: bpsamallitu@gmail.com	50000
47	Mr. Santosh Kumar Sahu NIST, Berhampur	Department of Mechanical Engineering, National Institute of Science & Technology, Berhampur, Palur Hills, Odisha-761008 Mob: 9853925084/ 7854075580 E-mail: sksahumesh@gmail.com	50000
48	Mr. Abhijeet Mishra NIST, Berhampur	National Institute of Science & Technology, Berhampur, Palur Hills, Odisha-761008 Mob: 8763976669/ 9439683915/ 8093501003 E-mail: abhijeetxenium@gmail.com	50000
49	Mr. Pratyush Kumar Panda VSSUT, Burla, Sambalpur	Vasistha Hall of Residence, VSSUT, Burla, Sambalpur, Odisha, Pin: 768234 Mob: 8280157541 E-mail: pratyushpandak@gmail.com	50000
50	Mr. Jaswasi Jashowanta Sahoo VSSUT, Burla, Sambalpur	Plot No.: 198/884, Duplex, Jagannath Plaza, Gajapati Nagar, Press Chhak, Bhubaneswar, Mob: 9777825498 E-mail: subjas25@gmail.com	50000

SL. No.	Name of the Proposer	Type of Organization with Address	Amount provided
51	Mr. Ranjan Panda VSSUT, Burla, Sambalpur	Government Unitary University VSSUT, Burla, Smbalpur, Pin: 768018 Mob: 8018295417 E-mail: chikuranjan1997@gmail.com	50000
52	Mr. Sahasransu Purohit VSSUT, Burla, Sambalpur	Vasistha Hall of Residence, VSSUT, Burla, Sambalpur, Pin: 768018 Mob: 91-9439465541 E-mail: sahasransup1997@gmail.com	50000
53	Mr. Debashis Dash Chatrapur, Ganjam	At: Near Thakurani Temple, High School Road, P.O: Chatrapur, Dist: Ganjam, Odisha, Pin: 761020 Mob: 9668817089 E-mail: debashisdash180@gmail.com	50000
54	Mr. K. Sai Kishore, VSSUT, Burla, Sambalpur	S/o. K.V.V. Chetty, Gruhalakshmi Stores, Main Road, Chatrapur, Ganjam, Odisha Mob: 9776334546 E-mail: saikishore9665@gmail.com	50000
55	Mr. Somdeep Dutta, VSSUT, Burla, Sambalpur	C/o: Dr. Bibekananda Dutta, B C Dutta Street, Motiganj, Balasore, Pin: 756003 Mob: 91- 8895900181 E-mail: somdeepdutta2010@gmail.com	50000
56	Dr. Subhasmita Swain Bhubaneswar	C/o: Mr. Biranchi Narayan Pradhan, Plot No.: 3857, Lane: 5A, Near Gouri Garden, Old Town, Bhubaneswar, Pin: 751002 Mob: 91-94383-79750 E-mail: withsubhasmita04@gmail.com	50000
57	Mr. Shasank Sekhar Swain Banpur, Khurda	C/o: Braja Kishore Swain, At: Ekadia , PO: Kumarang, Via: Banpur, Khurda, Odisha- 752031 Mob: 9090203945 E-mail: swain.shasanksekhar86@gmail.com	50000
58	Mr. Snehasis Patra, Bhubaneswar	Flat No. 403, Kalvik Mrityunjay, Apartment, Prashanti Vihar, Patia, Bhubaneswar-751024 Mob: 91- 8895642626 G-mail: snehasis.patra@gmail.com	50000
59	Mr. Anurag Kumar Kyal Bhubaneswar	Flat-403, Kalvik Mrityunjay, Apartment, Prashanti Vihar, Patia, Bhubaneswar-751024 Mob: 91- 7377240737 E-mail: anuragkumarkyal@gmail.com	50000
60	Mr. Abhishek Behera GITA, Bhubaneswar	GITA, Madanpur, Bhubaneswar Pin: 752054; Mob: 8908537020 E-mail: abhibehera85@gmail.com	50000
61	Mrs. Anindita Panda Bolangir	Gandhi Nagar, Near Ice Factory, Bolangir, Odisha-767001; Mob: 9090660039 sangramkumar369@gmail.com	50000
		Total	3600000