

**INFORMATION FOR 17th MEETING OF THE
DEPARTMENTALLY RELATED STANDING
COMMITTEE-VIII, 2016-17 OF O.L.A. DURING THE
MONTH OF FEBRUARY, 2017.**

**SUBMITTED BY
MSME DEPARTMENT.**

01-03-2017

CONTENTS

SL. NO.	SUBJECT	PAGE
1.	Activities Report of D.I(O), Cuttack	3
2.	Activities Report of DEPM, Odisha	9
3.	Comparative statement of Total Plan Budget in respect of MSME Department	15
4.	Action taken Report of the Observations/Recommendations contained in the 3rd Report of the Committee 2016-17	20

ACTIVITIES OF DIRECTORATE OF INDUSTRIES DURING THE YEAR 2016-17

The Directorate of Industries, Odisha is functioning under the administrative control of newly created Micro, Small & Medium Enterprises (MSME) Department carved out from Industries Department. It is looking after promotion of MSMEs including Khadi & Village Industries, Coir Industries and Salt Industries in the State. Besides PMEGP (Prime Minister's Employment Generation Programme) is also implemented.

1. Micro, Small & Medium enterprises (MSME)

For 2016-17, against the target of 66,000 MSMEs with investment of Rs.3960.00 crore and employment of 3.30 lakh persons, 42261 MSMEs are reported to be set up with investment of Rs.1979.11 crore generating employment opportunity for 126461 persons till January, 2017.

214087 MSMEs was set up in the State with investment of Rs.10585.89 crore providing employment opportunities to 1012220 persons by end of 2015-16.

Achievement made under EIN and PC

State Government have introduced Entrepreneur Identification Number (EIN) (Intent to Establish) and Production Certificate (PC) (Intimation of Operation) during 2016-17. Online application for both has been adopted from December, 2016. Till January' 2017, 1184 EIN and 146 PC have been acknowledged by RICs / DICs.

Entrepreneur Memorandum has been discontinued & replaced by Udyog Aadhar from 18.09.2015 by Ministry of MSME, GoI. 52446 Udyog Aadhar has been acknowledged through online portal of Ministry of MSME, GoI till 25.03.2017.

i. Motivation & Training for Entrepreneurship Development

621 campaigns across State have been organized till January, 2017 to motivate 51096 youth for setting up MSMEs. 1265 youth have been provided training on Entrepreneurship Development through State support during the period.

ii. **Implementation of Single Window.**

“Odisha Industries (Facilitation) Act, 2004” has been enacted and “Orissa Industries (Facilitation) rules, 2005” has been notified. Odisha Industries (Facilitation) Amendment Rules, 2015 has been notified to streamline the functioning of Single window System. Online application through e-biz portal has been made mandatory for assistance under Single Window System during the current year.

207 proposals involving investment of Rs.524.55 crore have been accorded project level approval by District Level Single Window Clearance Authorities across the State during 2016-17 (till January, 2017).

An amount of Rs.200.00 lakhs has been provided through State Plan Scheme “Monitoring & Implementation of single window under D.I” during 2016-17 for the purpose of infrastructure development in DICs and computer and office consumables for RIC/DIC/DI.

iii. **Policy support**

In addition to Industrial Policy Resolution, 2015, MSME Department has announced Odisha Micro, Small & Medium Enterprises Development (MSMED) Policy, 2016; Odisha Food Processing Policy, 2016; and Odisha Startup Policy, 2016 on 24.11.2016 for promotion and development of entrepreneurial activities in the State.

During 2016-17, following incentives have been extended to eligible enterprises so far.

Sl.	Type of incentive	No. of units assisted	Amount involved (Rs. in lakhs)
1	Exemption of Premium for conversion of Agricultural land for industrial purpose.	7	-
2	Stamp duty Exemption.	5	-
3	Electricity Duty Exemption.	28	-
4	Entry Tax Exemption		-
4	VAT reimbursement & Entertainment Tax	29	503.62
5	Quality Certification.	3	2.28
6	Capital Investment Subsidy.	92	90.00
7	Interest Subsidy	64	288.52

iv. **Youth Innovation Fund.**

“Odisha Youth Innovation Fund Scheme” was launched by the Hon’ble Chief Minister, Odisha on 11.08.2015 to promote innovative ideas / prototypes. 20 youth have been provided assistance of Rs.11.50 lakh during 2016-17 by Odisha Small Industries Corporation Ltd. More than 200 applications are under consideration for assistance.

v. Development of Ancillary and Downstream Enterprises.

To capture new opportunities and broad-basing of Industries growth around the upcoming large Industries following initiatives have been under taken during 2016-17.

- 1) Monitoring of Plant Level Advisory Committee (PLAC) meeting for Development of Ancillary & Downstream Enterprises and store purchases by PSUs from local MSEs. Two PLACs for NALCO & NTPC convened so far.
- 2) Monitoring of Plant Level Consultative Committee (PLCC) for promotion of Ancillary & Downstream Enterprises by the Large/Mega Industries in Private Sector.
- 3) Thrust on promotion for uses of Fly Ash/Blast Furnace Slag (BFS) generated in the State & for its efficient and optimum utilization.
- 4) Organize Exposure Visit, conduct investment promotion, Road Shows, Vendor Development Programme-cum-Buyer Seller Meet, Sensitization programme for MSME etc. for promotion of Ancillary & Downstream Enterprises as well as Industrial Development of the State.
- 5) Aluminum Park at Angul; Plastic Park at Paradeep under implementation.
- 6) Land for Fly Ash Park at Angul identified & proposed to be developed through IDCO.
- 7) Survey of Ancillary Enterprises / Vendors in respect of large Industries operating in the State has been taken up.

vi. Development of Food Processing Industries

- Nine Food Processing Industries have been extended Capital Investment Subsidy amounting to Rs.1172.78 lakh during 2016-17 so far under Odisha Food Processing Policy, 2013.
- Operational guidelines for implementation of various provisions under Odisha Food Processing Policy, 2016 has been notified on 31.01.2017.

vii. Cluster Development Programme

Government of India schemes namely Micro & Small Enterprises Cluster Development Programme (MSE-CDP) and Scheme for Fund for Regeneration of Traditional Industries (SFURTI) are being implemented.

- Diagnostic Study for 58 Cluster completed.

- Soft interventions in 09 Clusters taken up.
- CFC in 1 cluster under MSECDP and 3 clusters under SFURTI completed.
- CFC in 3 clusters under MSECDP and 4 clusters under SFURTI under implementation.

viii. Micro & Small Enterprises Facilitation Cell

During 2016-17, ten sitting of MSEFC was convened. 34 claim applications were received & 26 cases were disposed off till January, 2017.

ix. Udyog Samasya Samadhan Sibir

Three Udyog Samasya Samadhan Sibir has been organized at Balasore, Jeypore & Rayagada during the current year so far.

x. MSME Trade Fair, 2017 and Celebration of Entrepreneurs Week.

MSME Trade Fair, 2017 at State level and Entrepreneur's week at District level are being celebrated from 5th March to 10th March. The sole purpose of such event is to disseminate different schemes/ programme implemented by govt. under MSME Sector and motivate prospective entrepreneurs for establishment of MSMEs.

2. **Prime Minister's employment Generation programme (PMEGP)**

Prime Minister's Employment General Programme (PMEGP) is being implemented in the State since 2008-09 by three implementing agencies such as DIC, OK&VIB & KVIC. The achievement for Implementing Agency – DIC is as follows.

(In lakhs)

Target		Achievement	
(2008-09 to 2015-16)		By end of 31.3.2016	
Nos	Margin Money received	Nos	Margin Money utilized
11077	16665.93	10178	16899.55
2016-17		As on 31.01.2017.	
1156	2311.72	829	1577.60

3. **Coir Sector**

There is ample scope for development of coir Industries in Odisha having a Coast line of 480 Kms. The status & Coir Industries is given in the following table.

Sl.	Description	
1	Coconut Cultivation in Hectors.	50780
2	Coconut production per annum (in lakh)	3250
3	Coir Fiber production (in MT)	4400
4	<u>Government Training Centre</u> a. State Level 1 year advanced course. b. District Level 6 months Artisan Course. c. Annual intake capacity. d. No. of trained.	1 3 150 2029
5	<u>Cooperative Societies</u> a. No. of working Societies. b. Membership	13 6362
6	<u>Coir Cluster Development</u> a. No. of Coir cluster b. SHG promoted. c. Artisans under SHG fold.	73 288 4320
7	No. of SSI units.	202
8	No. of Micro Enterprises.	890
9	Total Employment	11525
10	Production of coir fiber, Coir goods per annum including rubberized coir (Rs. in Crore).	103.10
11	<u>Field Training Centres</u> a. No. of F.T.Cs. b. Nos. of trained	27 540
12	No. of Artisans deputed on exposure visit.	456
13	Infrastructure assistance provided to Cooperative Societies (8) & SHGs (23).	39

4. Salt Sector

There are 03 nos. of registered working Co-operative societies engaged in salt Production in Odisha along with 39 licenses in Private Sector. Now Salt is being produced over lease hold land admeasuring about Ac. 5137.248. Details of land position are given below:-

i)	Central Govt. Land	4799.598
ii)	State Govt. Land	33.650
	Total	5137.248

Production of Salt during last three years is as follows:-

Year	Quantity in MT
2012-13	33945
2013-14	19327
2014-15	10047
2015-16	442

Financial Assistance is provided for improvement of salt Field, Interest subsidy for bank loan, exposure visit of Salt Worker, Development of infrastructure etc.

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ACTIVITIES OF DIRECTORATE OF EXPORT PROMOTION & MARKETING, ODISHA, BHUBANESWAR

The Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is functioning under the administrative control of newly created Micro Small & Medium Enterprises (MSME) Department.

(i) Marketing Support to Micro Small Enterprises(MSEs)

Being a promotional organization, the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar is providing marketing assistance to the micro, small enterprises (MSEs) of the State by way of registration of Micro, Small Enterprises (MSEs), conclusion of rate contract with them after assuring the quality of the products manufactured by them. To safeguard the interest of the MSEs as per MSME Development Policy, 2009 & Industrial Policy Resolution, 2015, the representatives of Directorate of EP&M, Odisha, Bhubaneswar are attending the Purchase Committee Meetings at the state level for supply of qualitative products to Govt. Departments and agencies under their control at the time of procurement policy programme.

By the end of January' 2017 of the year 2016-17, the following achievements were made by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar

DIRECTORATE OF EXPORT PROMOTION & MARKETING, ODISHA, BBSR

Sl. No.	ACTIVITY	2015-16	During 2016-17 (Till 31.01.2017)	Total Valid Rate Contract Holders till 31.01.2017
1	Marketing Assistance to MSEs			
	a)Registration of Units for Rate Contract	31	25	705
	b)No. of Rate Contract items	4	20	56
	c)Exclusive list items	21	37	37

(ii)Creation Export awareness among the leading Exporters:

Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar is providing Exports Assistance to the MSEs and exporters of the state by way of organizing seminars / meetings and similar activities involving the various Export houses, D.G.F.T., Government of India etc.

The Directorate of EP&M through its export wing takes up various measures such as dissemination of overseas trade enquiries among the leading exporters, organizing

seminars / meetings / workshop etc. in collaboration with the various Export Promotion Councils /

Boards and other Government of India Organizations to educate the Exporters and to generate Export consciousness in the State.

By the end of January' 2017 of the year 2016-17, the following achievements were made by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

Sl No.	Name of the Work / Item.	Achievements made during the year 2015-16 (i.e. from April, 2015 to March,2016).	Achievements made during the year 2016-17 (i.e. from April, 2016 to January,2017).
1	2	3	4
(i)	Nos. of Overseas trade enquiries provided to the interested exporters of the State.	450 nos.	456 nos.
(ii)	Nos. of Export Assistance rendered to the intending exporters by way of providing guidelines on export trade etc	259 nos	70 nos.

(iii) Organization of Trade Fair, Exhibition, Seminar & Work shop etc.

The Representatives of Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar are participating regularly in Indian International Trade Fair (IITF) in the month November of each Year (i.e. from 14th November to 27th November) held at Pragati Maidan, New Delhi. Besides this, MSME Trade Fair is a mega event organized by this Directorate in each year in the month of January(i.e from 8th to 14th January) in association with MSME, D.I & OSIC. Required funds have already been placed with OSIC to organize such event. The sole purpose is to disseminate and sale of MSME product. In view of this, Entrepreneur's week is being celebrated every year from 5th March to 11th March at different level like the State & District level in befitting manner .The sole purpose of such event is to disseminate different schemes/programmes implemented by Government under MSME Sector and to attend and motivate the prospective entrepreneurs for establishment of MSMEs.

Sl No.	Name of the Work / Item.	Achievements made during the year 2015-16 (i.e. from April, 2015 to March, 2016).	Achievements made during the year 2016-17 (i.e. from April, 2016 to January,2017).
1	2	3	4
(i)	Organization of Nos. of Trade Fair in the State of Odisha, made by DEP&M.	One (01) no. of MSME International Trade Fair-2016 has been organized	One (01) no of seminar was organized by DEP&M

		in the IDCO Exhibition Ground, Unit-III, Bhubaneswar from 8 th January to 14 th January, 2016 in association with MSME, DI, OSIC and NSIC. In view of this, another Six(06) nos. of seminars were also organized by DEP&M in connection with to educate exporters and to generate export consciousness in the State.	in connection with to educate exporters and to generate export consciousness in the State.
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(iv) Testing of quality of the products manufactured by the MSEs.

Before grant of Directorate of EP&M registration to the MSEs, the samples of store items manufactured by the concerned MSEs are tested in the following established six testing laboratories of the State to ascertain the quality of the store items after assuring the quality of the products manufactured by the MSEs, through periodical inspections, drawal and testing of samples. For testing of the products of Micro, Small Enterprises (MSEs), Six Testing Laboratories have been established at Cuttack, Rourkela, Angul, Berhampur, Bolangir & Balasore under the administrative control of the Directorate of Export Promotion and Marketing, Odisha, Bhubaneswar.

In order to supply quality goods to the Government Departments, Pre-delivery Inspection of the store items is being conducted by the Directorate of EP&M on payment of Pre-delivery inspection fees at the rate of 0.5% of the total order value of the store items, service tax, education cess etc. from the Government Departments / Offices subordinate to them as leviable thereon as per Central Excise Rules.

Sl No.	Name of the Work / Item.	Achievements made during the year 2015-16 (i.e. from April, 2015 to March,2016).	Achievements made during the year 2016-17 (i.e. from April, 2016 to January,2017).
1	2	3	4
(i)	Nos. Pre-delivery Inspection have been conducted by the officers of this Directorate benefitting to Nos. of MSEs of the State.	412 nos. P.D.I. of 276 nos. of MSEs	305 nos. P.D.I. of 209 nos. of MSEs
(ii)	Nos. of samples of the MSEs tested in the six Testing Laboratories under the administrative control of this Directorate.	8774 nos.	8600 nos.

(v)Collection of Revenue Receipt:

During the year 2015-16, 2016-17 & 2017-18, target have been fixed for collection of Revenue Receipt (i.e. Non-Tax Revenue) amounting to Rs.67.96 lakh , Rs.78.16 lakh and Rs.89.22 lakh respectively by the Directorate of EP&M. against which, an amount of **Rs.57,68,454.50 paisa** has been collected as Revenue Receipt (Non-Tax Revenue) by Directorate of EP&M, Odisha, Bhubaneswar during the Financial year 2016-2017 (i.e. by the end of January' 2017). Steps are also being taken for collection of more revenue through flow of more industrial samples to the Testing Laboratories by way of upgrading and modernizing the testing facilities in the laboratories Details of Revenue Receipt are given below.

SI No.	Name of the Work / Item.	Achievements made during the year 2015-16 (i.e. from April, 2015 to March,2016).	Achievements made during the year 2016-17 (i.e. from April, 2016 to January,2017).
(i)	Collection of Registration Fees from the MSEs.	Rs.58,150.00	Rs.53,600.00
(ii)	Collection of Testing Fees from the MSEs towards testing of samples.	Rs.43,07,751.00	Rs.34,79,850.00
(iii)	Collection of Pre-delivery Inspection Fees from different State Government Offices etc.	Rs.18,33,064.00	Rs.16,13,504.50
(iv)	Collection of Application Fees for Offer from the MSEs towards conclusion of rate contract of the product.	Rs.3,67,000.00	Rs.4,07,000.00
(v)	Collection of Application Fees from MSEs for conclusion of Parallel Rate Contract.	Rs.3,79,500.00	Rs.2,14,500.00
	Total collection of Revenue Receipt (Non-Tax Revenue) by DEP&M.	Rs.69,45,465.00	Rs.57,68,454.50

(2) Brief Note on Budget Estimate for 2017-18

During the year 2016-17 and 2017-18, a total Budget Provision of Rs.770.37 lakh and Rs.782.46 lakh respectively have been provided in the Budget Estimate for implementation of the following three schemes under Non-Plan Sector relating to the major head '3453-Foreign Trade & Export Promotion' controlled by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

(Rs. in Lakh)

Sl. No.	Name of the Schemes under Non-Plan Sector	Budget provided during the year 2016-17 with re-appropriation.	Budget proposed during the year 2017-18
1	2	3	4
1	0294-Directorate of Export Promotion & Marketing	411.23	442.09
2	1459-Testing Laboratory	319.14	340.37
3	0427-Establishment & Strengthening of Odisha Investment & Export Promotion Centre located in the office of the Resident Commissioner, New Delhi	40.00	N I L
	Grand Total	770.37	782.46

Similarly, during the year 2016-17 and 2017-18, a total Budget Provision of Rs.587.00 lakh and Rs.500.00 lakh respectively have been provided in the Budget Estimate for implementation of the following three schemes under State-Plan Sector relating to the major head '3453-Foreign Trade & Export Promotion' controlled by the Directorate of Export Promotion & Marketing, Odisha, Bhubaneswar.

Sl. No.	Name of the Schemes under State-Plan Sector	Budget provided during the year 2016-17 with supplementary provision	Budget proposed during the year 2017-18
1	2	3	4
1	2227-Export Promotion & Publicity.	175.00	333.87
2	2302-Implementation of Cement (Quality Control)-Order-2003 Government of India.	34.00	36.13
3	1820-Upgradation of Testing Laboratories	111.00	130.00
4	2974- Assistance to States for Infrastructure Development for Exports (ASIDE)	267.00	N I L
	Grand Total	587.00	500.00

Export Promotion & Publicity-

For organization of events like Trade Fairs/Vendor Development Programme /Buyer Seller meets on IITF pattern, permanent structure of IITF model is contemplated by Government to be constructed at Bhubaneswar with all facilities to attract the National and International businessmen to the State of Odisha and engage

them in State Export Business activities to a large extent. A sum of Rs.333.8700 lakh is proposed in the Annual Plan: 2017-18.

Implementation of Cement (Quality Control)-Order-2003 Government of India.

The Cement Quality Control prohibits manufacture, sale and distribution of cement in the State which does not confirm to the specified standard and do not bear the INT mark. The State Government is the appropriate authority to implement the above order. There are six Testing Laboratories under DEP&M which are located at Cuttack, Rourkela, Angul, Berhampur, Bolangir and Balasore. To provide full testing facility for cement, these laboratories need to be upgraded, modernized testing laboratories accredited because samples of cements are required to be tested. An amount of Rs.36.13 lakh is proposed in the Annual Plan: 2017-18.

Upgradation of Testing Laboratories

There are six testing laboratories under the DEP&M, Odisha which are located at Cuttack, Rourkela, Balasore, Berhampur, Bolangir and Angul to impart testing services to the Industries/MSEs and Government organizations located throughout the State. Up-gradation and Modernization of the above laboratories would help the Micro & Small Enterprises and Government organizations of the state to provide better quality products and services to the entire state by utilizing the testing services of the upgraded and modernized testing laboratories. An amount of Rs.130.00 lakh is proposed in the Annual Plan: 2017-18 and out of which flow to TSP & SCSP are Rs.20.00 lakh and Rs.17.00 lakh respectively

. However, a comparative statement of the Budget Provision in respect of the years 2015-16, 2016-17 & 2017-18 under both Non-Plan and State-Plan Sector in respect of the concerned schemes, are enclosed herewith in a separate statement.

**A)Comparative Statement of the Provision & Expenditure from the
year 2015-16 & 2016-17 and Budget Provision for 2017-18 of D.I. ,
Odisha, Cuttack**

(Rs. in lakh)

SL.	Name of the Scheme	2015-16		2016-17		2017-18
		Provision	Expenditure	Provision	Expenditure up to 31.01.2017	Provision
1	2	3	4	5	6	7
	Small Scale Industries - 10-Salt Development Programme					
1	Joint Programme Work for Development of Salt Industries-State Share of Expenditure CSP Scheme	0.01	0.00	0.01	0.00	0.00
2	Improvement of Salt Industries	0.00	0.00	0.01	0.00	0.00
	TOTAL	0.01	0.00	0.02	0.00	0.00
	Small Scale Industries - 24-Advertising and Publicity					
1	Indl. Exhibition Fairs & Publicity	64.00	64.00	30.00	24.77	30.00
2	Industrial Motivational Campaigns	0.00	0.00	0.00	0.00	30.00
3	Financial Assistance for Road Shows for Micro, Small & Medium Enterprises	48.00	48.00	30.00	30.00	0.00
4	District level Entrepreneurship Development Programme & Celebration of Entrepreneur's Week	123.01	123.01	90.00	90.00	31.00
	TOTAL	235.01	235.01	150.00	144.77	91.00
	Small Scale Industries - 44-Biju Atma Nijukti Yojana (BANY)					
1	Biju Atma Nijukti Yojana (BANY)	0.01	0.00	1000.00	0.00	0.00
	Small Scale Industries - 581-Loans to PSUs					
1	Loans to OSIC.	0.01	0.00	0.01	0.00	0.01
2	Loans to OSFC.	0.01	0.00	0.01	0.00	0.01
	TOTAL	0.02	0.00	0.02	0.00	0.02
	Small Scale Industries - 582-Grants to PSUs					
1	Grants to PSUs.	0.01	0.00	0.01	0.00	0.01
	TOTAL	0.01	0.00	0.01	0.00	0.01
1	Revamping of IED Odisha	0.00	0.00	100.00	100.00	100.00
2	Support to Venture Capital for Agriculture Start up.	0.00	0.00	1000.00	0.00	0.00
3	Venture Capital Investment in Startups	100.00	0.00	0.00	0.00	0.00
	TOTAL	100.00	0.00	1100.00	100.00	100.00
1	IEC Activities - NA	0.00	0.00	0.00	0.00	15.00
	Total	0.00	0.00	0.00	0.00	15.00
	Small Scale Industries - 58-Promotion of MSME					
1	Soft Intervention and DPRs for Cluster Development Programme	0.00	0.00	0.00	0.00	100.00
2	Establishment of Sector Specific MSME / Multi product parks	0.00	0.00	0.00	0.00	500.00
3	Promotion of Coir enterprises/OCCC Ltd.	0.00	0.00	0.00	0.00	100.00
4	Promotion of Salt industries	0.00	0.00	0.00	0.00	0.01

SL.	Name of the Scheme	2015-16		2016-17		2017-18
		Provision	Expenditure	Provision	Expenditure up to 31.01.2017	Provision
5	EDP / ESDP/ MDP through RICs/DICs and IED	0.00	0.00	0.00	0.00	300.00
6	Financial support for Facilitation Centres at DI / RICs / DICs	0.00	0.00	0.00	0.00	100.00
7	IT support for DI / RICs / DICs	0.00	0.00	0.00	0.00	50.00
8	Organisation of Udyoga Samadhan Sibira.	0.00	0.00	0.00	0.00	15.00
9	Capacity building of officials & Training	0.00	0.00	0.00	0.00	15.00
10	Cluster Development Programme (State Share)	0.00	0.00	0.00	0.00	155.00
11	Infrastructure Development of DI / RICs / DICs and maintenance	0.00	0.00	0.00	0.00	300.00
12	State of the Art Food Testing Laboratories	0.00	0.00	0.00	0.00	64.99
13	Implementation and Monitoring of Single Window under Directorate of Industries	275.21	275.21	200.00	183.76	0.00
14	Micro & Small Enterprises cluster development programme SS OF CSP Schemes	53.75	53.75	150.00	0.00	0.00
15	National mission of food processing in SS OF CSP	1028.00	514.00	0.00	0.00	0.00
16	Incentive for Food Processing, Industries & Capacity Building of the Entrepreneurs.	327.96	327.96	1590.00	943.56	0.00
17	Odisha mission of food processing.	1500.00	0.00	0.01	0.00	0.00
18	Establishment of Plastic Park OF SS OF CSP	0.01	0.00	0.01	0.00	0.00
19	Formation of Regional Industries Centre	10.00	10.00	10.00	10.00	0.00
20	Financial Assistance to Conduct Shilpa Adalat under IPR	0.00	0.00	0.01	0.00	0.00
21	Biju Pattanaik Centre of Excellency for Entrepreneurship Development Programme	0.01	0.00	0.01	0.00	0.00
22	Financial Assistance for setting up Science and Technology Park	0.01	0.00	0.01	0.00	0.00
23	State Initiative for Micro & Small Enterprise Cluster Development Programme	70.00	70.00	50.00	50.00	0.00
24	Restructuring of District Industries Centres	157.91	157.91	50.00	50.00	0.00
25	Youth innovation fund facility/Encourage Innovation in Production Process/ Technology by Young Entrepreneurs	80.00	80.00	50.00	50.00	0.00
	TOTAL	3502.86	1488.83	2100.05	1287.32	1700.00

SL.	Name of the Scheme	2015-16		2016-17		2017-18
		Provision	Expenditure	Provision	Expenditure up to 31.01.2017	Provision
	Small Scale Industries - 72-Subsidy to MSME					
1	Financial assistance under the provisions of MSMED Policy	0.00	0.00	0.00	0.00	200.00
2	Financial Assistance under the provisions of IPR	0.00	0.00	0.00	0.00	1036.99
3	Financial assistance under the provisions of OFP Policy including Mega Food Park	0.00	0.00	0.00	0.00	3300.00
4	Financial Assistance under Start-up Policy	0.00	0.00	0.00	0.00	500.00
5	Subsidy in shape of FA against Capital Investment in SSI units	0.00	0.00	0.00	0.00	0.00
6	Subsidy in shape of FA against Interest Payment to SSI units (Normal Subsidy)	363.47	363.47	0.00	0.00	0.00
7	Subsidy in shape of FA against Interest Payment to SSI units (Self Employment)	0.01	0.00	0.00	0.00	0.00
8	Subsidy in shape of FA against Sales Tax Re-imbursement in SSI units	0.01	0.00	0.00	0.00	0.00
9	Subsidy in shape of FA against VAT Re-imbursement in MSME Sector units	1290.55	1290.55	0.00	0.00	0.00
10	Subsidy in shape of FA against CIS in units for SEP 2003	0.01	0.00	0.00	0.00	0.00
11	FA to Entrepreneurs for Patent and Intellectual Property Right	0.00	0.00	0.00	0.00	0.00
12	FA to Entrepreneurs for Reimbursement of cost of Technical Know-how	0.00	0.00	0.00	0.00	0.00
13	Subsidy in shape of FA against CIS to micro and small enterprises under MSMED policy 2009	258.00	258.00	200.00	200.00	0.00
14	Financial Assistance for Quality Certification Charges	0.00	0.00	0.00	0.00	0.00
15	Subsidy in Shape of FA against various incentives payment to MSME units provisions under IPR 2007 and earlier IPRS (New)	0.00	0.00	849.93	794.43	0.00
16	Subsidy in Shape of FA against various incentives payment to MSME units under IPR - 2015. (New)	0.00	0.00	100.00	0.00	0.00
17	Financial Assistant for Establishment of LBI / TBI / ther Incubators (New)	0.00	0.00	0.01	0.00	0.00
	TOTAL	1912.05	1912.02	1149.94	994.43	5036.99
	Small Scale Industries - 80-Promotion of COIR Industries, Coir Cluster, Enterprises					

SL.	Name of the Scheme	2015-16		2016-17		2017-18
		Provision	Expenditure	Provision	Expenditure up to 31.01.2017	Provision
	Development Programme					
1	Market Development Assistance for Coir Industries SS OF CSP Scheme.	1.12	1.12	5.00	1.24	0.00
2	Coir Enterprises Development	13.00	13.00	10.01	10.00	0.00
3	Development of Coir Cluster under SFURTIS S of csp Schemes.	0.00	0.00	0.01	0.00	0.00
4	Restructuring and strengthening of OCCC Ltd	5.00	5.00	0.01	0.00	0.00
5	Promotion of Coir Industries	103.00	100.09	45.00	29.91	0.00
6	Coir Cluster Devp. Programme	20.00	0.00	20.00	20.00	0.00
	TOTAL	142.12	119.21	80.03	61.15	0.00
	Small Scale Industries - 83-Promotion of K & VI					
1	Self Employment Programme	0.01	0.00	0.01	0.00	0.00
2	Rebate on Sale of Khadi Cloth	50.00	0.00	24.99	24.99	25.00
3	Grants to OK&VI Board	100.00	100.00	125.00	125.00	500.00
4	Promotion of TalaGur.	0.00	0.00	0.00	0.00	75.00
5	Development of Khadi & Village Industries Cluster under SFRUTI-ss of csp	0.00	0.00	0.01	0.00	0.00
6	Lubhrishinh Palm Jaggery Cluster under SFRUTI-State share of Expenditure in CSP Schemes	0.00	0.00	0.00	0.00	0.00
	TOTAL STATE PLAN	150.01	100.00	150.01	149.99	600.00
	GRAND TOTAL	6042.10	3855.07	5730.08	2737.66	7543.02

B) Directorate of Export Promotion &Marketing, Odisha, Bhubaneswar (M.S.M.E. Department)

Sl. No.	Name of the Scheme	Budget Estimate for the year 2015-16 with supplementary provision	Expenditure	Budget Estimate for the year 2016-17 with supplementary provision	Expenditure incurred during the year 2016-17 (up to 01/2017)	Budget Estimate for the year 2017-18
1	2	3	4	5	6	7
1	2227-Export Promotion & Publicity.	178.00	138.44	175.00	27.88	333.87
2	2302-Implementation of Cement (Quality Control)-Order-2003 Government of India.	40.87	40.58	34.00	13.65	36.13
3	1820-Upgradation of Testing Laboratories-106-Administration of Export Promotion Scheme	14.35	14.30	80.00	77.99	93.00
4	1820-Upgradation of Testing Laboratories-789-Special Component Plan for Schedule Castes.	15.58	14.32	14.00	9.41	17.00
5	1820- Up-gradation of Testing Laboratories-796-Tribal Area Sub-Plan.	21.20	19.45	17.00	10.17	20.00
6	2974-Assistance to States for Infrastructure Development for Exports (ASIDE).	NIL	NIL	NIL	NIL	NIL
7.	4059-Capital outlay on public works-01-Office Buildings-051-Construction-0182-Construction ofBuildings-37114-Public Works.	15.00	15.00	NIL	NIL	NIL
	Total (B)	285.00	242.09	320.00	139.10	500.00
	GrandTotal (A+B)	6327.10	4097.16	6050.08	2876.76	8043.02

**Action taken Notes on the observation/recommendations
contained in the 3rd.Report of the departmentally related
Standing Committee - VIII - 2016-17 relating to MSME
Department**

Sl	Observations / Recommendation of the Departmentally related Standing Committee- VIII	Compliance
1	It is felt that Government of India sponsored Prime Ministers Employment Generation Programme is not sufficient enough for financing micro enterprises in the state. The Committee recommended that in order to bridge the gap, the scheme of BANY formulated by the Department be implemented.	Expenditure Finance Committee meeting for approval of "Biju Atma Nijukti Yojana" has been held on 20.06.2016. Approval for implementation of the scheme is awaited from Government.
2.	The erstwhile Government of India scheme National Mission on Food Processing (NMFP), a central plan scheme sponsored by Ministry of Food Processing has been discontinued from 2015-16. The food processing sector is fast growing sector in the state. In order to continue with various schemes of NMFP, the Committee recommends that the scheme of Odisha Mission on Food Processing (OMFP) drafted by the Department be implemented at the earliest.	Instead of bring in a new State Plan scheme called Odisha Mission on Food Processing, it has been decided to include the components of erstwhile CSP scheme, NMFP scheme in the existing Odisha Food Processing Policy, 2013 by way of amendment. A detailed policy amendment proposal has been sent to Govt. in MSME Department. The proposed amendments have been uploaded in the website to solicit the views of stakeholders before finalizing the same.
3.	In order to promote innovative startups under MSMES, the Committee recommends that the Venture Capital Funding Scheme proposed by the Department may be implemented. The Committee further recommends that the Scheme be in line with Odisha Startup Scheme to be launched soon.	As regards Venture Capital Funding, it is to be mentioned that MSME Deptt has signed a MoU with Gujarat Venture Finance Limited (GVFL) for piloting the Venture Capital Fund in MSME sector. An amount of Rs. 150.00 lakh under the scheme for the FY 2014-15 has been placed with OSIC Ltd. The draft Start up policy of the State Govt has enunciated provisions as below. Startup Seed Fund Private State-specific funds shall be encouraged to setup operations in the State for funding Startups and Startup ecosystem. Government may participate in SEBI approved early stage Seed/Venture Capital funds up-

		to 25% as Limited Partner allocating an initial corpus of Rs. 100 crore for the same.
4	The Committee recommends for fast implementation of wood based Cluster at Paradeep.	Expression of Interest for establishment of enterprises in Imported Wood Based Industry Cluster has been received from 41 proponents. IDCO has agreed to provide Ac.125 land in village Siha of Ersama Block of Jagatsinghpur District. Guidelines for establishment of Saw Mill is awaited from Principal Chief Conservator of Forest, Odisha.
5.	<p>For growth of MSMEs in the State, it is felt that Institute of Entrepreneurship Development (IED) be restructured to take up the following activities.</p> <p>(a) The present infrastructure of IED be revamped with suitable funding</p> <p>(b) The organization take up EDP / ESDP with necessary follow up for setting up of enterprise. For this purpose the programme may be taken up in potential areas.</p> <p>(c) Provide hand-holding to entrepreneurs and work as one point solution provider</p> <p>(d) Promote innovative ideas</p> <p>The Committee recommends for implementation of above in respect of IED necessary schemes be drafted for the purpose.</p>	<p>For revamping IED, Odisha a meeting has been held on 23.02.2016 under chairmanship of Chief Secretary Odisha. MSME Deptt. has circulated the Proceeding of the said meeting vide Lt. No. 1752 Dt. 02.03.2016 with a request to CEO, IED Odisha for preparation of financial proposal for the same.</p> <p>IED, Odisha may comply with the suggestions of the Committee.</p>
6	RaptaniBhawan is a one stop shop for providing exim consultancy through different export promotion council, foreign trade organization to the existing and prospective exporters of Odisha for exporting their products/services to foreign countries thereby augmenting the total export from our state. IDCO has agreed to provide built up area in their multi-storied building at the cost of Rs. 14.50 cr. At Mancheswar be provided under Budget for the year 2016-17.	DEPM may comply with the suggestions of the Committee.
7	Since, Government of India has delinked the ASIDE funds meant for creation of new infrastructure for promotion of exports, the State Govt. should provide adequate funds under State Plan Scheme for the similar purpose.	DEPM may comply with the suggestions of the Committee.
8	Inland Container Depot (ICD)/ Dry port facilities will be provided at different of the State so that there are no	DEPM may comply with the suggestions of the Committee.

	<p>difficulties in cargo storage, customs clearance and container availability for the exporters.</p> <p>In order to export more quantity of non mineral products like sea food, processed food and agri products adequate container facilities should be available in Paradeep port.</p>	
9.	<p>OSIC may be funded for implementation of various Govt Schemes such as Odisha Youth Innovation Fund, Cluster Development Programme, Venture Capital Fund etc and also export marketing of MSME products through its export division.</p>	<p>An amount of Rs. 150.00 lakh under the scheme Venture Capital Funding for the FY 2014-15 has been placed with OSIC Ltd.</p> <p>Besides during the year 2015-16, 21 Nos of youth have been awarded under OYIF by the Hon'ble CM of the State. An amount of Rs.1314453/- has been spent. As desired by the Govt., a detail Roadmap for implementation of the scheme for the year 2016-17 has been submitted to the Govt vide letter No. 2366 dtd 09.05.2016 of OSIC, Cuttack. An amount of Rs. 2.00 crores have been received by OSIC from GoI and Rs.14552000/- from State Govt. Through DI, Odisha for establishment of Sri Jagannath Cashew Cluster Pvt. Ltd. At Rambha, Dist. Ganjam. OSIC has already spent Rs. 34165866/- leaving a balance of Rs.611134/- and requested GoI to release balance share.</p> <p>The DC-MSME approved setting up of Common Facility Centre (CFC) in Cashew Cluster, Neelachakra, Brahmagiri, Puri vide letter No.1(155)/CDD/2010-11 dtd 22nd December' 2015. OSIC has received Rs. 5375000/- from the D.I Odisha towards the State Govt. Contribution during 2015-16. Tripartite agreement has been executed and submitted to DI Odisha. The project work is going on out of the matching contribution of the SPV.</p>

